



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUL 17	JUL 16	INC/DEC	CY 17	CY 16	INC/DEC
PASSENGER TOTALS						
ENPLANING	612,379	564,361	8.51%	3,701,073	3,398,161	8.91%
DEPLANING	623,132	567,830	9.74%	3,722,790	3,399,978	9.49%
TOTAL	1,235,511	1,132,191	9.13%	7,423,863	6,798,139	9.20%
AIRCRAFT MOVEMENTS						
TOTAL	21,676	18,715	15.82%	136,297	130,581	4.38%
AVIATION FUEL (GALS)						
GENERAL AVIATION	629,064	631,791	-0.43%	5,110,089	5,187,437	-1.49%
CONTRACT SALES	13,286,648	10,859,336	22.35%	73,449,247	63,687,561	15.33%
TOTAL	13,915,712	11,491,127	21.10%	78,559,336	68,874,998	14.06%
AIR MAIL (M lbs)						
MAIL IN	391	322	21.43%	3,218	1,819	76.91%
MAIL OUT	310	235	31.91%	2,158	2,001	7.85%
TOTAL	701	557	25.85%	5,376	3,820	40.73%
FREIGHT (M lbs)						
FREIGHT IN	48,799	46,101	5.85%	331,794	326,284	1.69%
FREIGHT OUT	48,838	45,929	6.33%	335,880	335,091	0.24%
TOTAL	97,637	92,030	6.09%	667,674	661,375	0.95%
AIR MAIL & FREIGHT (M lbs)						
IN	49,190	46,423	5.96%	335,012	328,103	2.11%
OUT	49,148	46,164	6.46%	338,038	337,092	0.28%
TOTAL	98,338	92,587	6.21%	673,050	665,195	1.18%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	705,251	644,050	9.50%	4,329,423	3,951,830	9.55%
CARGO CARRIERS	259,537	241,530	7.46%	1,737,065	1,763,954	-1.52%
TOTAL	964,788	885,581	8.94%	6,066,488	5,715,784	6.14%
BART CONNECTOR RIDERS						
TO AIRPORT	37,934	38,711	-2.01%	257,549	263,957	-2.43%
TO BART	43,623	44,598	-2.19%	291,060	303,178	-4.00%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	23,633	23,395	1.02%	175,346	181,648	-3.47%
HOURLY EXITS	47,090	44,024	6.96%	236,916	239,974	-1.27%
ECONOMY EXITS	16,204	15,109	7.25%	108,351	100,334	7.99%
TOTAL REVENUE (\$)	2,874,188	2,811,750	2.22%	19,839,639	18,741,679	5.86%
CONCESSIONS						
SHOPS	1,675,708	1,390,893	20.48%	9,986,765	8,585,808	16.32%
RESTAURANT/BAR	3,876,076	3,445,301	12.50%	23,937,352	20,637,976	15.99%
TOTAL REVENUE (\$)	5,551,784	4,836,194	14.80%	33,924,117	29,223,784	16.08%
CAR RENTALS REVENUE (\$)	11,207,349	11,632,554	-3.66%	60,337,401	64,299,981	-6.16%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2016 THRU JUL 31, 2017	12,696,691
AUG 1, 2015 THRU JUL 31, 2016	11,679,638
	8.71%