



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	MAR 18	MAR 17	INC/DEC	CY 18	CY 17	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	539,961	508,709	6.14%	1,448,407	1,375,172	5.33%
DEPLANING	529,629	500,177	5.89%	1,465,035	1,392,478	5.21%
TOTAL	1,069,590	1,008,886	6.02%	2,913,442	2,767,650	5.27%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	19,762	19,486	1.42%	57,483	53,096	8.26%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	751,910	757,163	-0.69%	2,251,054	2,259,900	-0.39%
CONTRACT SALES	10,985,559	9,863,967	11.37%	31,026,812	26,777,949	15.87%
TOTAL	11,737,469	10,621,130	10.51%	33,277,866	29,037,849	14.60%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	489	523	-6.50%	1,284	1,250	2.72%
MAIL OUT	430	339	26.84%	1,467	852	72.18%
TOTAL	919	862	6.61%	2,751	2,102	30.88%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	56,248	51,247	9.76%	157,311	138,046	13.96%
FREIGHT OUT	56,579	53,121	6.51%	158,925	140,913	12.78%
TOTAL	112,827	104,368	8.10%	316,236	278,959	13.36%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	56,737	51,770	9.59%	158,595	139,296	13.85%
OUT	57,009	53,460	6.64%	160,392	141,765	13.14%
TOTAL	113,746	105,230	8.09%	318,987	281,061	13.49%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	612,588	594,344	3.07%	1,761,141	1,682,148	4.70%
CARGO CARRIERS	294,948	261,063	12.98%	856,481	733,207	16.81%
TOTAL	907,536	855,407	6.09%	2,617,622	2,415,355	8.37%
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	40,942	38,648	5.94%	102,993	101,640	1.33%
TO BART	36,772	39,827	-7.67%	102,213	115,767	-11.71%
<b>PARKING LOT</b>						
DAILY EXITS	26,339	26,659	-1.20%	74,648	73,125	2.08%
HOURLY EXITS	30,695	29,203	5.11%	82,812	84,831	-2.38%
ECONOMY EXITS	23,912	15,595	53.33%	66,093	42,156	56.78%
TOTAL REVENUE (\$)	2,808,223	2,837,319	-1.03%	7,793,180	8,298,885	-6.09%
<b>CONCESSIONS</b>						
SHOPS	1,356,174	1,329,927	1.97%	3,619,395	3,539,173	2.27%
RESTAURANT/BAR	3,517,931	3,364,675	4.55%	9,307,567	9,034,459	3.02%
TOTAL REVENUE (\$)	4,874,105	4,694,602	3.82%	12,926,962	12,573,632	2.81%
CAR RENTALS REVENUE (\$)	7,830,609	7,728,843	1.32%	20,436,673	21,630,438	-5.52%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2017 THRU MAR 31, 2018	13,218,037
APR 1, 2016 THRU MAR 31, 2017	12,228,177
	8.09%