



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	SEP 19	SEP 18	INC/DEC	CY 19	CY 18	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	559,520	563,480	-0.70%	5,009,044	5,098,745	-1.76%
DEPLANING	566,232	564,447	0.32%	5,033,502	5,122,444	-1.74%
<b>TOTAL</b>	<b>1,125,752</b>	<b>1,127,927</b>	<b>-0.19%</b>	<b>10,042,546</b>	<b>10,221,189</b>	<b>-1.75%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>20,667</b>	<b>19,721</b>	<b>4.80%</b>	<b>184,125</b>	<b>181,387</b>	<b>1.51%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	972,869	654,902	48.55%	7,023,651	6,601,096	6.40%
CONTRACT SALES	11,236,851	12,591,559	-10.76%	94,974,316	110,585,370	-14.12%
<b>TOTAL</b>	<b>12,209,720</b>	<b>13,246,461</b>	<b>-7.83%</b>	<b>101,997,967</b>	<b>117,186,466</b>	<b>-12.96%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	687	523	31.36%	7,175	4,818	48.92%
MAIL OUT	267	398	-32.91%	3,565	4,140	-13.89%
<b>TOTAL</b>	<b>954</b>	<b>921</b>	<b>3.58%</b>	<b>10,740</b>	<b>8,958</b>	<b>19.89%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	49,920	51,710	-3.46%	471,066	479,851	-1.83%
FREIGHT OUT	47,391	53,822	-11.95%	463,359	486,138	-4.69%
<b>TOTAL</b>	<b>97,311</b>	<b>105,532</b>	<b>-7.79%</b>	<b>934,425</b>	<b>965,989</b>	<b>-3.27%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	50,607	52,233	-3.11%	478,241	484,669	-1.33%
OUT	47,658	54,220	-12.10%	466,924	490,278	-4.76%
<b>TOTAL</b>	<b>98,265</b>	<b>106,453</b>	<b>-7.69%</b>	<b>945,165</b>	<b>974,947</b>	<b>-3.05%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	636,942	661,055	-3.65%	5,673,745	5,960,838	-4.82%
CARGO CARRIERS	272,791	269,505	1.22%	2,627,009	2,583,967	1.67%
<b>TOTAL</b>	<b>909,733</b>	<b>930,560</b>	<b>-2.24%</b>	<b>8,300,753</b>	<b>8,544,805</b>	<b>-2.86%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	43,290	43,310	-0.05%	336,094	366,611	-8.32%
TO BART	36,303	36,630	-0.89%	296,045	338,408	-12.52%
<b>PARKING LOT</b>						
DAILY EXITS	24,860	26,518	-6.25%	210,532	237,501	-11.36%
HOURLY EXITS	25,642	28,196	-9.06%	269,106	303,998	-11.48%
ECONOMY EXITS	13,538	12,998	4.15%	112,079	148,461	-24.51%
<b>TOTAL REVENUE (\$)</b>	<b>2,745,070</b>	<b>2,768,832</b>	<b>-0.86%</b>	<b>23,767,882</b>	<b>25,605,407</b>	<b>-7.18%</b>
<b>CONCESSIONS</b>						
SHOPS	1,668,041	1,586,034	5.17%	14,211,442	13,647,824	4.13%
RESTAURANT/BAR	3,909,108	3,658,251	6.86%	33,568,355	32,645,193	2.83%
<b>TOTAL REVENUE (\$)</b>	<b>5,577,149</b>	<b>5,244,285</b>	<b>6.35%</b>	<b>47,779,797</b>	<b>46,293,016</b>	<b>3.21%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>9,295,593</b>	<b>9,553,308</b>	<b>-2.70%</b>	<b>74,892,048</b>	<b>81,788,335</b>	<b>-8.43%</b>

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2018 THRU SEP 30, 2019	13,415,608
OCT 1, 2017 THRU SEP 30, 2018	13,559,622
	-1.06%