



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	SEP 18	SEP 17	INC/DEC	CY 18	CY 17	INC/DEC
PASSENGER TOTALS						
ENPLANING	563,480	543,831	3.61%	5,098,745	4,850,807	5.11%
DEPLANING	564,447	539,470	4.63%	5,122,444	4,883,005	4.90%
TOTAL	1,127,927	1,083,301	4.12%	10,221,189	9,733,812	5.01%
AIRCRAFT MOVEMENTS						
TOTAL	19,721	19,098	3.26%	181,387	176,728	2.64%
AVIATION FUEL (GALS)						
GENERAL AVIATION	654,902	691,248	-5.26%	6,601,096	6,517,947	1.28%
CONTRACT SALES	12,591,559	12,162,252	3.53%	110,585,370	98,806,431	11.92%
TOTAL	13,246,461	12,853,500	3.06%	117,186,466	105,324,378	11.26%
AIR MAIL (M lbs)						
MAIL IN	523	481	8.73%	4,818	4,141	16.35%
MAIL OUT	398	340	17.06%	4,140	2,947	40.48%
TOTAL	921	821	12.18%	8,958	7,088	26.38%
FREIGHT (M lbs)						
FREIGHT IN	51,710	52,808	-2.08%	479,851	441,386	8.71%
FREIGHT OUT	53,822	53,106	1.35%	486,138	445,972	9.01%
TOTAL	105,532	105,914	-0.36%	965,989	887,358	8.86%
AIR MAIL & FREIGHT (M lbs)						
IN	52,233	53,289	-1.98%	484,669	445,527	8.79%
OUT	54,220	53,446	1.45%	490,278	448,919	9.21%
TOTAL	106,453	106,735	-0.26%	974,947	894,446	9.00%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	661,055	651,168	1.52%	5,960,838	5,688,695	4.78%
CARGO CARRIERS	269,505	261,827	2.93%	2,583,967	2,291,521	12.76%
TOTAL	930,560	912,995	1.92%	8,544,805	7,980,216	7.07%
BART CONNECTOR RIDERS						
TO AIRPORT	43,310	39,164	10.59%	366,611	340,029	7.82%
TO BART	36,630	44,678	-18.01%	338,408	383,278	-11.71%
PARKING LOT						
DAILY EXITS	26,518	26,103	1.59%	237,501	227,913	4.21%
HOURLY EXITS	28,196	28,470	-0.96%	303,998	308,952	-1.60%
ECONOMY EXITS	12,998	15,549	-16.41%	148,461	140,179	5.91%
TOTAL REVENUE (\$)	2,768,832	2,707,040	2.28%	25,605,407	25,494,129	0.44%
CONCESSIONS						
SHOPS	1,586,034	1,470,355	7.87%	13,647,824	13,078,922	4.35%
RESTAURANT/BAR	3,658,251	3,527,889	3.70%	32,645,193	31,342,274	4.16%
TOTAL REVENUE (\$)	5,244,285	4,998,245	4.92%	46,293,016	44,421,196	4.21%
CAR RENTALS REVENUE (\$)	9,553,308	9,588,083	-0.36%	81,788,335	82,171,526	-0.47%

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2017 THRU SEP 30, 2018	13,559,622
OCT 1, 2016 THRU SEP 30, 2017	12,878,465
	5.29%