



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	SEP 21	SEP 20	INC/DEC	2022	2021	INC/DEC
PASSENGER TOTALS						
ENPLANING	383,398	161,413	137.53%	2,841,791	1,779,942	59.66%
DEPLANING	379,181	159,049	138.41%	2,839,770	1,805,303	57.30%
TOTAL	762,579	320,462	137.96%	5,681,561	3,585,245	58.47%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	471,773	289,440	63.00%	3,538,693	3,136,825	12.81%
CARGO CARRIERS	317,088	284,770	11.35%	2,796,003	2,590,539	7.93%
TOTAL	788,861	574,210	37.38%	6,334,696	5,727,364	10.60%
AIRCRAFT MOVEMENTS	16,331	12,158	34.32%	135,674	117,222	15.74%
AVIATION FUEL (GALS)						
GENERAL AVIATION	826,000	544,638	51.66%	6,503,392	4,507,473	44.28%
CONTRACT SALES	8,274,218	5,332,179	55.18%	66,772,112	51,078,601	30.72%
TOTAL	9,100,218	5,876,817	54.85%	73,275,504	55,586,074	31.82%
AIR MAIL (M lbs)						
MAIL IN	751	576	30.38%	5,450	5,095	6.97%
MAIL OUT	541	217	149.31%	3,746	2,384	57.13%
TOTAL	1,292	793	62.93%	9,196	7,479	22.96%
FREIGHT (M lbs)						
FREIGHT IN	52,522	49,882	5.29%	439,466	424,863	3.44%
FREIGHT OUT	54,427	50,706	7.34%	454,812	409,844	10.97%
TOTAL	106,949	100,588	6.32%	894,278	834,707	7.14%
AIR MAIL & FREIGHT (M lbs)						
IN	53,273	50,458	5.58%	444,916	429,958	3.48%
OUT	54,968	50,923	7.94%	458,558	412,228	11.24%
TOTAL	108,241	101,381	6.77%	903,474	842,186	7.28%
CONCESSIONS						
SHOPS	1,581,819	696,945	126.96%	11,841,370	6,595,546	79.54%
RESTAURANT/BAR	2,205,672	629,965	250.13%	15,330,639	9,715,813	57.79%
TOTAL REVENUE (\$)	\$ 3,787,491	\$ 1,326,910	185.44%	\$ 27,172,009	\$ 16,311,359	66.58%
CAR RENTALS REVENUE (\$)	\$ 7,586,755	\$ 4,234,431	79.17%	\$ 60,406,017	\$ 35,209,245	71.56%
PARKING LOT						
DAILY EXITS	23,948	11,168	114.43%	179,291	98,591	81.85%
PREMIER LOT EXITS	5,637	10,857	-48.08%	99,730	61,555	62.02%
HOURLY EXITS	29,857	17,845	67.31%	260,077	133,375	95.00%
ECONOMY EXITS	8,467	0	100.00%	37,094	26,235	41.39%
PARKING LOT REVENUE (\$)	\$2,320,267	\$822,313	182.16%	\$16,301,621	\$8,883,416	83.51%
TNC ACTIVITY						
TNC TRIP COUNT	85,546	32,781	160.96%	562,826	538,171	4.58%
TOTAL TNC REVENUE (\$)	\$316,521	\$121,290	160.96%	\$2,082,456	\$1,991,232	4.58%
BART CONNECTOR RIDERS						
TO AIRPORT	18,283	3,957	362.04%	91,040	84,686	7.50%
TO BART	14,932	2,841	425.59%	70,708	70,255	0.64%
ROLLING 12 MONTH PASSENGER TOTALS						
OCT 1, 2020 THRU SEP 30, 2021		6,718,345				
OCT 1, 2019 THRU SEP 30, 2020		6,921,110				
		-2.93%				