

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	SEP 20	SEP 19	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	161,413	559,520	-71.15%	1,779,942	5,009,044	-64.47%
DEPLANING	159,049	566,232	-71.91%	1,805,303	5,033,502	-64.13%
TOTAL	320,462	1,125,752	-71.53%	3,585,245	10,042,546	-64.30%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	289,440	636,942	-54.56%	3,136,825	5,673,745	-44.71%
CARGO CARRIERS	284,770	272,791	4.39%	2,590,539	2,627,009	-1.39%
TOTAL	574,210	909,733	-36.88%	5,727,364	8,300,754	-31.00%
AIRCRAFT MOVEMENTS	12,158	20,667	-41.17%	117,222	184,125	-36.34%
AVIATION FUEL (GALS)						
GENERAL AVIATION	544,638	972,868	-44.02%	4,507,473	7,023,651	-35.82%
CONTRACT SALES	5,332,179	11,236,851	-52.55%	51,078,601	94,974,316	-46.22%
TOTAL	5,876,817	12,209,719	-51.87%	55,586,074	101,997,967	-45.50%
AIR MAIL (M lbs)						
MAIL IN	576	687	-16.16%	5,095	7,175	-28.99%
MAIL OUT	217	267	-18.73%	2,384	3,565	-33.13%
TOTAL	793	954	-16.88%	7,479	10,740	-30.36%
FREIGHT (M lbs)						
FREIGHT IN	49,882	49,920	-0.08%	424,863	471,066	-9.81%
FREIGHT OUT	50,706	47,391	6.99%	409,844	463,359	-11.55%
TOTAL	100,588	97,311	3.37%	834,707	934,425	-10.67%
AIR MAIL & FREIGHT (M lbs)						
IN	50,458	50,607	-0.29%	429,958	478,241	-10.10%
OUT	50,923	47,658	6.85%	412,228	466,924	-11.71%
TOTAL	101,381	98,265	3.17%	842,186	945,165	-10.90%
CONCESSIONS						
SHOPS	696,945	1,668,041	-58.22%	6,595,546	14,211,442	-53.59%
RESTAURANT/BAR	629,965	3,909,108	-83.88%	9,715,813	33,568,355	-71.06%
TOTAL REVENUE (\$)	\$ 1,326,910	\$ 5,577,149	-76.21%	\$ 16,311,359	\$ 47,779,797	-65.86%
CAR RENTALS REVENUE (\$)	\$ 4,234,431	\$ 9,295,594	-54.45%	\$ 35,209,245	\$ 74,892,047	-52.99%
PARKING LOT						
DAILY EXITS	11,168	24,860	-55.08%	98,591	210,532	-53.17%
PREMIER LOT EXITS	10,857	8,042	35.00%	61,555	71,147	-13.48%
HOURLY EXITS	17,845	25,642	-30.41%	133,375	269,106	-50.44%
ECONOMY EXITS	-	13,538	NO ACTVY	26,235	112,079	-76.59%
PARKING LOT REVENUE (\$)	\$822,313	\$2,745,070	-70.04%	\$8,883,416	\$23,767,882	-62.62%
TNC ACTIVITY						
TNC TRIP COUNT	32,781	211,979	-84.54%	538,171	1,667,326	-67.72%
TOTAL TNC REVENUE (\$)	\$121,290	\$784,323	-84.54%	\$1,991,232	\$6,169,107	-67.72%
BART CONNECTOR RIDERS						
TO AIRPORT	3,957	43,290	-90.86%	84,686	336,094	-74.80%
TO BART	2,841	36,303	-92.17%	70,255	296,045	-76.27%
ROLLING 12 MONTH PASSENGER TOTALS						
OCT 1, 2019 THRU SEP 30, 2020		6,921,110				
OCT 1, 2018 THRU SEP 30, 2019		13,415,608				
		-48.41%				