



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	OCT 19	OCT 18	INC/DEC	CY 19	CY 18	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	562,955	577,081	-2.45%	5,571,999	5,675,826	-1.83%
DEPLANING	561,552	583,975	-3.84%	5,595,054	5,706,419	-1.95%
<b>TOTAL</b>	<b>1,124,507</b>	<b>1,161,056</b>	<b>-3.15%</b>	<b>11,167,053</b>	<b>11,382,245</b>	<b>-1.89%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>21,119</b>	<b>21,735</b>	<b>-2.83%</b>	<b>205,244</b>	<b>203,122</b>	<b>1.04%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	810,444	792,357	2.28%	7,834,095	7,393,453	5.96%
CONTRACT SALES	10,618,433	12,796,629	-17.02%	105,592,749	123,381,999	-14.42%
<b>TOTAL</b>	<b>11,428,877</b>	<b>13,588,986</b>	<b>-15.90%</b>	<b>113,426,844</b>	<b>130,775,452</b>	<b>-13.27%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	908	545	66.61%	8,082	5,363	50.70%
MAIL OUT	455	453	0.44%	4,021	4,593	-12.45%
<b>TOTAL</b>	<b>1,363</b>	<b>998</b>	<b>36.57%</b>	<b>12,103</b>	<b>9,956</b>	<b>21.56%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	56,353	56,705	-0.62%	527,419	536,557	-1.70%
FREIGHT OUT	54,775	59,153	-7.40%	518,134	545,291	-4.98%
<b>TOTAL</b>	<b>111,128</b>	<b>115,858</b>	<b>-4.08%</b>	<b>1,045,553</b>	<b>1,081,848</b>	<b>-3.35%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	57,261	57,250	0.02%	535,501	541,920	-1.18%
OUT	55,230	59,606	-7.34%	522,155	549,884	-5.04%
<b>TOTAL</b>	<b>112,491</b>	<b>116,856</b>	<b>-3.74%</b>	<b>1,057,656</b>	<b>1,091,804</b>	<b>-3.13%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	654,270	671,848	-2.62%	6,328,014	6,632,686	-4.59%
CARGO CARRIERS	320,259	307,955	4.00%	2,947,267	2,891,922	1.91%
<b>TOTAL</b>	<b>974,528</b>	<b>979,803</b>	<b>-0.54%</b>	<b>9,275,282</b>	<b>9,524,608</b>	<b>-2.62%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	39,507	44,353	-10.93%	375,601	410,964	-8.60%
TO BART	35,401	38,443	-7.91%	331,446	376,851	-12.05%
<b>PARKING LOT</b>						
DAILY EXITS	26,457	29,701	-10.92%	236,989	267,202	-11.31%
HOURLY EXITS	26,029	27,562	-5.56%	295,135	331,560	-10.99%
ECONOMY EXITS	13,620	13,516	0.77%	125,699	161,977	-22.40%
<b>TOTAL REVENUE (\$)</b>	<b>2,872,231</b>	<b>3,086,471</b>	<b>-6.94%</b>	<b>26,640,114</b>	<b>28,691,878</b>	<b>-7.15%</b>
<b>CONCESSIONS</b>						
SHOPS	1,641,174	1,629,711	0.70%	15,852,617	15,277,535	3.76%
RESTAURANT/BAR	3,947,941	3,720,675	6.11%	37,516,296	36,365,868	3.16%
<b>TOTAL REVENUE (\$)</b>	<b>5,589,115</b>	<b>5,350,387</b>	<b>4.46%</b>	<b>53,368,912</b>	<b>51,643,403</b>	<b>3.34%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>8,552,731</b>	<b>9,464,270</b>	<b>-9.63%</b>	<b>83,444,779</b>	<b>91,252,605</b>	<b>-8.56%</b>

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2018 THRU OCT 31, 2019	13,379,059
NOV 1, 2017 THRU OCT 31, 2018	13,579,757
	-1.48%