



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | OCT 18 | OCT 17 | INC/DEC | CY 18 | CY 17 | INC/DEC |
|---------------------------------------|-------------------|-------------------|---------------|--------------------|--------------------|---------------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 577,081 | 565,321 | 2.08% | 5,675,826 | 5,416,128 | 4.79% |
| DEPLANING | 583,975 | 575,600 | 1.46% | 5,706,419 | 5,458,605 | 4.54% |
| TOTAL | 1,161,056 | 1,140,921 | 1.76% | 11,382,245 | 10,874,733 | 4.67% |
| AIRCRAFT MOVEMENTS | | | | | | |
| TOTAL | 21,735 | 20,195 | 7.63% | 203,122 | 196,923 | 3.15% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 792,357 | 818,152 | -3.15% | 7,393,453 | 7,336,098 | 0.78% |
| CONTRACT SALES | 12,796,629 | 11,996,545 | 6.67% | 123,381,999 | 110,802,976 | 11.35% |
| TOTAL | 13,588,986 | 12,814,697 | 6.04% | 130,775,452 | 118,139,074 | 10.70% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 545 | 489 | 11.45% | 5,363 | 4,630 | 15.83% |
| MAIL OUT | 453 | 319 | 42.01% | 4,593 | 3,266 | 40.63% |
| TOTAL | 998 | 808 | 23.51% | 9,956 | 7,896 | 26.09% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 56,705 | 54,295 | 4.44% | 536,557 | 495,682 | 8.25% |
| FREIGHT OUT | 59,153 | 53,816 | 9.92% | 545,291 | 499,788 | 9.10% |
| TOTAL | 115,858 | 108,111 | 7.17% | 1,081,848 | 995,470 | 8.68% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 57,250 | 54,784 | 4.50% | 541,920 | 500,312 | 8.32% |
| OUT | 59,606 | 54,135 | 10.11% | 549,884 | 503,054 | 9.31% |
| TOTAL | 116,856 | 108,919 | 7.29% | 1,091,804 | 1,003,366 | 8.81% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 671,848 | 675,484 | -0.54% | 6,632,686 | 6,364,179 | 4.22% |
| CARGO CARRIERS | 307,955 | 279,427 | 10.21% | 2,891,922 | 2,570,948 | 12.48% |
| TOTAL | 979,803 | 954,910 | 2.61% | 9,524,608 | 8,935,126 | 6.60% |
| BART CONNECTOR RIDERS | | | | | | |
| TO AIRPORT | 44,353 | 42,096 | 5.36% | 410,964 | 382,125 | 7.55% |
| TO BART | 38,443 | 49,564 | -22.44% | 376,851 | 432,842 | -12.94% |
| PARKING LOT | | | | | | |
| DAILY EXITS | 29,701 | 30,334 | -2.09% | 267,202 | 258,247 | 3.47% |
| HOURLY EXITS | 27,562 | 26,912 | 2.42% | 331,560 | 335,864 | -1.28% |
| ECONOMY EXITS | 13,516 | 16,216 | -16.65% | 161,977 | 156,395 | 3.57% |
| TOTAL REVENUE (\$) | 3,086,471 | 3,129,542 | -1.38% | 28,691,878 | 28,623,671 | 0.24% |
| CONCESSIONS | | | | | | |
| SHOPS | 1,629,711 | 1,512,771 | 7.73% | 15,277,535 | 14,591,692 | 4.70% |
| RESTAURANT/BAR | 3,720,675 | 3,647,401 | 2.01% | 36,365,868 | 34,989,675 | 3.93% |
| TOTAL REVENUE (\$) | 5,350,387 | 5,160,172 | 3.69% | 51,643,403 | 49,581,368 | 4.16% |
| CAR RENTALS REVENUE (\$) | 9,464,270 | 9,094,184 | 4.07% | 91,252,605 | 91,265,710 | -0.01% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|------------|
| NOV 1, 2017 THRU OCT 31, 2018 | 13,579,757 |
| NOV 1, 2016 THRU OCT 31, 2017 | 12,942,627 |
| | 4.92% |