



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	OCT 21	OCT 20	INC/DEC	2022	2021	INC/DEC
PASSENGER TOTALS						
ENPLANING	414,522	184,217	125.02%	3,256,313	1,964,159	65.79%
DEPLANING	411,311	179,738	128.84%	3,251,081	1,985,041	63.78%
TOTAL	825,833	363,955	126.91%	6,507,394	3,949,200	64.78%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	483,319	297,398	62.52%	4,022,012	3,434,223	17.12%
CARGO CARRIERS	321,841	318,451	1.06%	3,117,844	2,908,990	7.18%
TOTAL	805,160	615,849	30.74%	7,139,856	6,343,213	12.56%
AIRCRAFT MOVEMENTS						
	17,025	14,249	19.48%	152,699	131,471	16.15%
AVIATION FUEL (GALS)						
GENERAL AVIATION	998,778	560,369	78.24%	7,502,170	5,067,842	48.03%
CONTRACT SALES	8,157,640	5,640,059	44.64%	74,929,752	56,718,660	32.11%
TOTAL	9,156,418	6,200,428	47.67%	82,431,922	61,786,502	33.41%
AIR MAIL (M lbs)						
MAIL IN	864	645	33.95%	6,314	5,741	9.98%
MAIL OUT	734	231	217.75%	4,480	2,614	71.38%
TOTAL	1,598	876	82.42%	10,794	8,355	29.19%
FREIGHT (M lbs)						
FREIGHT IN	53,290	52,796	0.94%	492,756	477,659	3.16%
FREIGHT OUT	54,307	54,864	-1.02%	509,119	464,709	9.56%
TOTAL	107,597	107,660	-0.06%	1,001,875	942,368	6.31%
AIR MAIL & FREIGHT (M lbs)						
IN	54,154	53,441	1.33%	499,070	483,400	3.24%
OUT	55,041	55,095	-0.10%	513,599	467,323	9.90%
TOTAL	109,195	108,536	0.61%	1,012,669	950,723	6.52%
CONCESSIONS						
SHOPS	1,672,926	816,321	104.93%	13,514,296	7,411,867	82.33%
RESTAURANT/BAR	2,371,296	727,387	226.00%	17,701,936	10,443,199	69.51%
TOTAL REVENUE (\$)	\$ 4,044,222	\$ 1,543,708	161.98%	\$ 31,216,232	\$ 17,855,066	74.83%
CAR RENTALS REVENUE (\$)						
	\$ 7,777,127	\$ 4,334,420	79.43%	\$ 68,183,145	\$ 39,543,665	72.42%
PARKING LOT						
DAILY EXITS	27,462	12,284	123.56%	206,753	110,875	86.47%
PREMIER LOT EXITS	6,644	11,085	-40.06%	106,374	72,640	46.44%
HOURLY EXITS	31,440	20,295	54.92%	291,517	153,670	89.70%
ECONOMY EXITS	10,097	0	100.00%	47,191	26,235	79.88%
PARKING LOT REVENUE (\$)	\$2,717,629	\$905,553	200.11%	\$19,019,250	\$9,788,968	94.29%
TNC ACTIVITY						
TNC TRIP COUNT	95,512	36,693	160.30%	658,338	574,864	14.52%
TOTAL TNC REVENUE (\$)	\$353,395	\$135,764	160.30%	\$2,435,851	\$2,126,998	14.52%
BART CONNECTOR RIDERS						
TO AIRPORT	18,587	4,520	311.22%	109,627	89,206	22.89%
TO BART	14,534	3,422	324.72%	85,242	73,677	15.70%
ROLLING 12 MONTH PASSENGER TOTALS						
NOV 1, 2020 THRU OCT 31, 2021		7,180,223				
NOV 1, 2019 THRU OCT 31, 2020		6,160,558				
		16.55%				