

**OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	OCT 20	OCT 19	INC/DEC	2020	2019	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	184,217	562,955	-67.28%	1,964,159	5,571,999	-64.75%
DEPLANING	179,738	561,552	-67.99%	1,985,041	5,595,054	-64.52%
TOTAL	363,955	1,124,507	-67.63%	3,949,200	11,167,053	-64.64%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	297,398	654,270	-54.55%	3,434,223	6,328,014	-45.73%
CARGO CARRIERS	318,451	320,259	-0.56%	2,908,990	2,947,267	-1.30%
TOTAL	615,849	974,529	-36.81%	6,343,213	9,275,281	-31.61%
<b>AIRCRAFT MOVEMENTS</b>	14,249	21,119	-32.53%	131,471	205,244	-35.94%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	560,369	810,443	-30.86%	5,067,842	7,834,096	-35.31%
CONTRACT SALES	5,640,059	10,618,433	-46.88%	56,718,660	105,592,749	-46.29%
TOTAL	6,200,428	11,428,876	-45.75%	61,786,502	113,426,845	-45.53%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	645	908	-28.96%	5,741	8,082	-28.97%
MAIL OUT	231	455	-49.23%	2,614	4,021	-34.99%
TOTAL	876	1,363	-35.73%	8,355	12,103	-30.97%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	52,796	56,353	-6.31%	477,659	527,419	-9.43%
FREIGHT OUT	42,042	54,775	-23.25%	451,886	518,134	-12.79%
TOTAL	94,838	111,128	-14.66%	929,545	1,045,553	-11.10%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	53,441	57,261	-6.67%	483,400	535,501	-9.73%
OUT	42,273	55,230	-23.46%	454,500	522,155	-12.96%
TOTAL	95,714	112,491	-14.91%	937,900	1,057,656	-11.32%
<b>CONCESSIONS</b>						
SHOPS	816,321	1,641,174	-50.26%	7,411,867	15,852,617	-53.25%
RESTAURANT/BAR	727,387	3,947,941	-81.58%	10,443,199	37,516,296	-72.16%
TOTAL REVENUE (\$)	\$ 1,543,708	\$ 5,589,115	-72.38%	\$ 17,855,066	\$ 53,368,913	-66.54%
<b>CAR RENTALS REVENUE (\$)</b>	\$ 4,334,420	\$ 8,552,732	-49.32%	\$ 39,543,665	\$ 83,444,779	-52.61%
<b>PARKING LOT</b>						
DAILY EXITS	12,284	26,457	-53.57%	110,875	236,989	-53.22%
PREMIER LOT EXITS	11,085	8,303	33.51%	72,640	79,450	-8.57%
HOURLY EXITS	20,295	26,029	-22.03%	153,670	295,135	-47.93%
ECONOMY EXITS	-	13,620	NO ACTVY	26,235	125,699	-79.13%
<b>PARKING LOT REVENUE (\$)</b>	\$905,553	\$2,872,231	-68.47%	\$9,788,968	\$26,640,114	-63.25%
<b>TNC ACTIVITY</b>						
TNC TRIP COUNT	36,693	198,307	-81.50%	574,864	1,865,633	-69.19%
TOTAL TNC REVENUE (\$)	\$135,764	\$733,736	-81.50%	\$2,126,998	\$6,902,842	-69.19%
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	4,520	39,507	-88.56%	89,206	375,601	-76.25%
TO BART	3,422	35,401	-90.33%	73,677	331,446	-77.77%
<b>ROLLING 12 MONTH PASSENGER TOTALS</b>						
NOV 1, 2019 THRU OCT 31, 2020		6,160,558				
NOV 1, 2018 THRU OCT 31, 2019		13,379,059				
		-53.95%				