



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	NOV 19	NOV 18	INC/DEC	CY 19	CY 18	INC/DEC
PASSENGER TOTALS						
ENPLANING	537,761	563,849	-4.63%	6,109,760	6,239,675	-2.08%
DEPLANING	528,895	558,088	-5.23%	6,123,949	6,264,507	-2.24%
TOTAL	1,066,656	1,121,937	-4.93%	12,233,709	12,504,182	-2.16%
AIRCRAFT MOVEMENTS						
TOTAL	18,691	18,684	0.04%	223,935	221,806	0.96%
AVIATION FUEL (GALS)						
GENERAL AVIATION	690,951	757,873	-8.83%	8,525,046	8,151,326	4.58%
CONTRACT SALES	9,252,974	10,919,100	-15.26%	114,845,723	134,301,099	-14.49%
TOTAL	9,943,925	11,676,973	-14.84%	123,370,769	142,452,425	-13.40%
AIR MAIL (M lbs)						
MAIL IN	684	432	58.33%	8,766	5,796	51.24%
MAIL OUT	359	326	10.12%	4,380	4,919	-10.96%
TOTAL	1,043	758	37.60%	13,146	10,715	22.69%
FREIGHT (M lbs)						
FREIGHT IN	52,708	58,225	-9.48%	580,127	594,782	-2.46%
FREIGHT OUT	40,732	59,937	-32.04%	558,866	605,228	-7.66%
TOTAL	93,440	118,162	-20.92%	1,138,993	1,200,010	-5.08%
AIR MAIL & FREIGHT (M lbs)						
IN	53,392	58,657	-8.98%	588,893	600,578	-1.95%
OUT	41,091	60,263	-31.81%	563,246	610,147	-7.69%
TOTAL	94,483	118,920	-20.55%	1,152,139	1,210,725	-4.84%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	596,824	626,674	-4.76%	6,924,838	7,259,361	-4.61%
CARGO CARRIERS	296,072	326,555	-9.33%	3,243,339	3,218,476	0.77%
TOTAL	892,896	953,229	-6.33%	10,168,177	10,477,837	-2.96%
BART CONNECTOR RIDERS						
TO AIRPORT	34,906	40,372	-13.54%	410,507	451,336	-9.05%
TO BART	34,002	35,728	-4.83%	365,448	412,579	-11.42%
PARKING LOT						
DAILY EXITS	22,078	23,908	-7.65%	259,067	291,110	-11.01%
HOURLY EXITS	25,537	29,311	-12.88%	320,672	360,871	-11.14%
ECONOMY EXITS	11,950	13,876	-13.88%	137,649	175,853	-21.72%
TOTAL REVENUE (\$)	2,463,440	2,714,664	-9.25%	29,103,554	31,406,542	-7.33%
CONCESSIONS						
SHOPS	1,497,278	1,454,457	2.94%	17,349,895	16,731,992	3.69%
RESTAURANT/BAR	3,699,936	3,476,688	6.42%	41,216,232	39,842,557	3.45%
TOTAL REVENUE (\$)	5,197,214	4,931,145	5.40%	58,566,126	56,574,548	3.52%
CAR RENTALS REVENUE (\$)	6,996,417	7,347,893	-4.78%	90,441,197	98,600,498	-8.28%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2018 THRU NOV 30, 2019	13,323,778
DEC 1, 2017 THRU NOV 30, 2018	13,590,570
	-1.96%