



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	NOV 17	NOV 16	INC/DEC	CY 17	CY 16	INC/DEC
PASSENGER TOTALS						
ENPLANING	558,067	520,720	7.17%	5,974,195	5,516,312	8.30%
DEPLANING	553,057	516,658	7.05%	6,011,662	5,524,139	8.83%
TOTAL	1,111,124	1,037,378	7.11%	11,985,857	11,040,451	8.56%
AIRCRAFT MOVEMENTS						
TOTAL	19,625	17,722	10.74%	216,548	204,173	6.06%
AVIATION FUEL (GALS)						
GENERAL AVIATION	735,713	687,634	6.99%	8,071,811	8,146,614	-0.92%
CONTRACT SALES	10,979,786	9,658,538	13.68%	121,782,762	103,372,799	17.81%
TOTAL	11,715,499	10,346,172	13.24%	129,854,573	111,519,413	16.44%
AIR MAIL (M lbs)						
MAIL IN	456	344	32.56%	5,086	3,260	56.01%
MAIL OUT	380	291	30.58%	3,646	3,160	15.38%
TOTAL	836	635	31.65%	8,732	6,420	36.01%
FREIGHT (M lbs)						
FREIGHT IN	57,323,618	48,361,639	18.53%	553,005,460	517,533,920	6.85%
FREIGHT OUT	58,762,908	49,814,296	17.96%	558,551,340	529,998,538	5.39%
TOTAL	116,086,526	98,175,935	18.24%	1,111,556,800	1,047,532,458	6.11%
AIR MAIL & FREIGHT (M lbs)						
IN	57,324,074	48,361,983	18.53%	553,010,546	517,537,180	6.85%
OUT	58,763,288	49,814,587	17.96%	558,554,986	530,001,698	5.39%
TOTAL	116,087,362	98,176,570	18.24%	1,111,565,532	1,047,538,878	6.11%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	638,064	584,445	9.17%	7,002,242	6,397,897	9.45%
CARGO CARRIERS	304,109	263,742	15.31%	2,875,056	2,770,779	3.76%
TOTAL	942,173	848,187	11.08%	9,877,299	9,168,676	7.73%
BART CONNECTOR RIDERS						
TO AIRPORT	39,886	41,369	-3.58%	422,011	432,959	-2.53%
TO BART	44,000	46,406	-5.18%	476,842	492,413	-3.16%
PARKING LOT						
DAILY EXITS	27,963	27,011	3.52%	286,210	292,858	-2.27%
HOURLY EXITS	31,874	30,778	3.56%	367,738	366,228	0.41%
ECONOMY EXITS	11,598	14,284	-18.80%	167,993	162,588	3.32%
TOTAL REVENUE (\$)	2,755,836	2,659,849	3.61%	31,379,507	30,086,125	4.30%
CONCESSIONS						
SHOPS	1,398,427	1,237,687	12.99%	15,990,120	13,753,771	16.26%

RESTAURANT/BAR	3,512,162	3,235,942	8.54%	38,501,838	33,870,679	13.67%
TOTAL REVENUE (\$)	4,910,590	4,473,628	9.77%	54,491,957	47,624,450	14.42%
CAR RENTALS REVENUE (\$)	7,503,550	7,983,487	-6.01%	98,769,261	102,838,789	-3.96%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2016 THRU NOV 30, 2017	13,016,373
DEC 1, 2015 THRU NOV 30, 2016	12,012,786
	8.35%