



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	NOV 21	NOV 20	INC/DEC	2022	2021	INC/DEC
PASSENGER TOTALS						
ENPLANING	412,665	175,493	135.15%	3,668,978	2,139,652	71.48%
DEPLANING	408,995	176,937	131.15%	3,660,076	2,161,978	69.29%
TOTAL	821,660	352,430	133.14%	7,329,054	4,301,630	70.38%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	464,646	317,267	46.45%	4,486,658	3,751,490	19.60%
CARGO CARRIERS	327,704	305,974	7.10%	3,445,548	3,214,964	7.17%
TOTAL	792,350	623,241	27.13%	7,932,206	6,966,454	13.86%
AIRCRAFT MOVEMENTS						
	16,793	12,796	31.24%	169,492	144,267	17.48%
AVIATION FUEL (GALS)						
GENERAL AVIATION	886,551	598,068	48.24%	8,388,721	5,665,910	48.06%
CONTRACT SALES	7,926,017	5,466,552	44.99%	82,855,769	62,185,212	33.24%
TOTAL	8,812,568	6,064,620	45.31%	91,244,490	67,851,122	34.48%
AIR MAIL (M lbs)						
MAIL IN	806	514	56.81%	7,120	6,255	13.83%
MAIL OUT	736	205	259.02%	5,216	2,820	84.96%
TOTAL	1,542	719	114.46%	12,336	9,075	35.93%
FREIGHT (M lbs)						
FREIGHT IN	52,487	48,793	7.57%	545,243	526,452	3.57%
FREIGHT OUT	52,587	53,199	-1.15%	561,706	517,907	8.46%
TOTAL	105,074	101,992	3.02%	1,106,949	1,044,359	5.99%
AIR MAIL & FREIGHT (M lbs)						
IN	53,293	49,307	8.08%	552,363	532,707	3.69%
OUT	53,323	53,404	-0.15%	566,922	520,727	8.87%
TOTAL	106,616	102,711	3.80%	1,119,285	1,053,434	6.25%
CONCESSIONS						
SHOPS	1,670,945	790,845	111.29%	15,185,241	8,202,712	85.12%
RESTAURANT/BAR	2,267,546	720,638	214.66%	19,969,482	11,163,837	78.88%
TOTAL REVENUE (\$)	\$ 3,938,491	\$ 1,511,483	160.57%	\$ 35,154,723	\$ 19,366,549	81.52%
CAR RENTALS REVENUE (\$)						
	\$ 5,812,598	\$ 3,955,522	46.95%	\$ 73,995,744	\$ 43,499,188	70.11%
PARKING LOT						
DAILY EXITS	24,234	11,837	104.73%	230,987	122,712	88.24%
PREMIER LOT EXITS	6,543	11,226	-41.72%	112,917	83,866	34.64%
HOURLY EXITS	27,249	22,266	22.38%	318,766	175,936	81.18%
ECONOMY EXITS	9,427	0	100.00%	56,618	26,235	115.81%
PARKING LOT REVENUE (\$)	\$2,634,271	\$911,565	188.98%	\$21,653,520	\$10,700,535	102.36%
TNC ACTIVITY						
TNC TRIP COUNT	97,373	37,271	161.26%	755,711	612,135	23.45%
TOTAL TNC REVENUE (\$)	\$360,281	\$137,903	161.26%	\$2,796,131	\$2,264,899	23.45%
BART CONNECTOR RIDERS						
TO AIRPORT	19,012	4,222	350.31%	128,639	93,428	37.69%
TO BART	16,042	3,231	396.50%	101,284	76,908	31.70%
ROLLING 12 MONTH PASSENGER TOTALS						
DEC 1, 2020 THRU NOV 30, 2021		7,649,453				
DEC 1, 2019 THRU NOV 30, 2020		5,446,332				
		40.45%				