

**OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR**

|  | YEAR TO YEAR |              |          | CALENDAR YEAR-TO-DATE |               |         |
|--|--------------|--------------|----------|-----------------------|---------------|---------|
|  | NOV 20       | NOV 19       | INC/DEC  | 2020                  | 2019          | INC/DEC |
| <b>PASSENGER TOTALS</b>                  |              |              |          |                       |               |         |
| ENPLANING                                | 175,493      | 537,761      | -67.37%  | 2,139,652             | 6,109,760     | -64.98% |
| DEPLANING                                | 176,937      | 528,895      | -66.55%  | 2,161,978             | 6,123,949     | -64.70% |
| TOTAL                                    | 352,430      | 1,066,656    | -66.96%  | 4,301,630             | 12,233,709    | -64.84% |
| <b>LANDED WEIGHTS (M lbs)</b>            |              |              |          |                       |               |         |
| PAX CARRIERS                             | 317,267      | 596,824      | -46.84%  | 3,751,490             | 6,924,838     | -45.83% |
| CARGO CARRIERS                           | 305,974      | 296,072      | 3.34%    | 3,214,964             | 3,243,339     | -0.87%  |
| TOTAL                                    | 623,241      | 892,896      | -30.20%  | 6,966,454             | 10,168,177    | -31.49% |
| <b>AIRCRAFT MOVEMENTS</b>                |              |              |          |                       |               |         |
|  | 12,796       | 18,691       | -31.54%  | 144,267               | 223,935       | -35.58% |
| <b>AVIATION FUEL (GALS)</b>              |              |              |          |                       |               |         |
| GENERAL AVIATION                         | 598,068      | 690,951      | -13.44%  | 5,665,910             | 8,525,047     | -33.54% |
| CONTRACT SALES                           | 5,466,552    | 9,252,974    | -40.92%  | 62,185,212            | 114,845,723   | -45.85% |
| TOTAL                                    | 6,064,620    | 9,943,925    | -39.01%  | 67,851,122            | 123,370,770   | -45.00% |
| <b>AIR MAIL (M lbs)</b>                  |              |              |          |                       |               |         |
| MAIL IN                                  | 514          | 684          | -24.85%  | 6,255                 | 8,766         | -28.64% |
| MAIL OUT                                 | 205          | 359          | -42.90%  | 2,820                 | 4,380         | -35.62% |
| TOTAL                                    | 719          | 1,043        | -31.06%  | 9,075                 | 13,146        | -30.97% |
| <b>FREIGHT (M lbs)</b>                   |              |              |          |                       |               |         |
| FREIGHT IN                               | 48,793       | 52,708       | -7.43%   | 526,452               | 580,127       | -9.25%  |
| FREIGHT OUT                              | 53,199       | 52,207       | 1.90%    | 505,085               | 570,341       | -11.44% |
| TOTAL                                    | 101,992      | 104,915      | -2.79%   | 1,031,537             | 1,150,468     | -10.34% |
| <b>AIR MAIL &amp; FREIGHT (M lbs)</b>    |              |              |          |                       |               |         |
| IN                                       | 49,307       | 53,392       | -7.65%   | 532,707               | 588,893       | -9.54%  |
| OUT                                      | 53,404       | 52,566       | 1.59%    | 507,905               | 574,721       | -11.63% |
| TOTAL                                    | 102,711      | 105,958      | -3.06%   | 1,040,612             | 1,163,614     | -10.57% |
| <b>CONCESSIONS</b>                       |              |              |          |                       |               |         |
| SHOPS                                    | 790,845      | 1,497,278    | -47.18%  | 8,202,712             | 17,349,894    | -52.72% |
| RESTAURANT/BAR                           | 720,638      | 3,722,831    | -80.64%  | 11,163,837            | 41,239,126    | -72.93% |
| TOTAL REVENUE (\$)                       | \$ 1,511,483 | \$ 5,220,109 | -71.04%  | \$ 19,366,549         | \$ 58,589,020 | -66.95% |
| <b>CAR RENTALS REVENUE (\$)</b>          |              |              |          |                       |               |         |
|  | \$ 3,955,522 | \$ 6,996,417 | -43.46%  | \$ 43,499,188         | \$ 90,441,196 | -51.90% |
| <b>PARKING LOT</b>                       |              |              |          |                       |               |         |
| DAILY EXITS                              | 11,837       | 22,078       | -46.39%  | 122,712               | 259,067       | -52.63% |
| PREMIER LOT EXITS                        | 11,226       | 7,618        | 47.36%   | 83,866                | 87,068        | -3.68%  |
| HOURLY EXITS                             | 22,266       | 25,537       | -12.81%  | 175,936               | 320,672       | -45.14% |
| ECONOMY EXITS                            | -            | 11,950       | NO ACTVY | 26,235                | 137,649       | -80.94% |
| <b>PARKING LOT REVENUE (\$)</b>          | \$911,565    | \$2,463,440  | -63.00%  | \$10,700,535          | \$29,103,554  | -63.23% |
| <b>TNC ACTIVITY</b>                      |              |              |          |                       |               |         |
| TNC TRIP COUNT                           | 37,271       | 189,311      | -80.31%  | 612,135               | 2,054,944     | -70.21% |
| TOTAL TNC REVENUE (\$)                   | \$137,903    | \$700,450    | -80.31%  | \$2,264,899           | \$7,603,293   | -70.21% |
| <b>BART CONNECTOR RIDERS</b>             |              |              |          |                       |               |         |
| TO AIRPORT                               | 4,222        | 34,906       | -87.90%  | 93,428                | 410,507       | -77.24% |
| TO BART                                  | 3,231        | 34,002       | -90.50%  | 76,908                | 365,448       | -78.96% |
| <b>ROLLING 12 MONTH PASSENGER TOTALS</b> |              |              |          |                       |               |         |
| DEC 1, 2019 THRU NOV 30, 2020            |              | 5,446,332    |          |                       |               |         |
| DEC 1, 2018 THRU NOV 30, 2019            |              | 13,323,778   |          |                       |               |         |
|  |              |              | -59.12%  |                       |               |         |