



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	NOV 18	NOV 17	INC/DEC	CY 18	CY 17	INC/DEC
PASSENGER TOTALS						
ENPLANING	563,849	558,067	1.04%	6,239,675	5,974,195	4.44%
DEPLANING	558,088	553,057	0.91%	6,264,507	6,011,662	4.21%
TOTAL	1,121,937	1,111,124	0.97%	12,504,182	11,985,857	4.32%
AIRCRAFT MOVEMENTS						
TOTAL	18,684	19,625	-4.79%	221,806	216,548	2.43%
AVIATION FUEL (GALS)						
GENERAL AVIATION	757,873	735,713	3.01%	8,151,326	8,071,811	0.99%
CONTRACT SALES	10,919,100	10,979,786	-0.55%	134,301,099	121,782,762	10.28%
TOTAL	11,676,973	11,715,499	-0.33%	142,452,425	129,854,573	9.70%
AIR MAIL (M lbs)						
MAIL IN	432	456	-5.26%	5,796	5,086	13.96%
MAIL OUT	326	380	-14.21%	4,919	3,646	34.91%
TOTAL	758	836	-9.33%	10,715	8,732	22.71%
FREIGHT (M lbs)						
FREIGHT IN	58,225	57,324	1.57%	594,782	553,005	7.55%
FREIGHT OUT	59,937	58,763	2.00%	605,228	558,551	8.36%
TOTAL	118,162	116,087	1.79%	1,200,010	1,111,556	7.96%
AIR MAIL & FREIGHT (M lbs)						
IN	58,657	57,780	1.52%	600,578	558,091	7.61%
OUT	60,263	59,143	1.89%	610,147	562,197	8.53%
TOTAL	118,920	116,923	1.71%	1,210,725	1,120,288	8.07%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	626,674	638,064	-1.79%	7,259,361	7,002,242	3.67%
CARGO CARRIERS	326,555	304,109	7.38%	3,218,476	2,875,056	11.94%
TOTAL	953,229	942,173	1.17%	10,477,837	9,877,299	6.08%
BART CONNECTOR RIDERS						
TO AIRPORT	40,372	39,886	1.22%	451,336	422,011	6.95%
TO BART	35,728	44,000	-18.80%	412,579	476,842	-13.48%
PARKING LOT						
DAILY EXITS	23,908	27,963	-14.50%	291,110	286,210	1.71%
HOURLY EXITS	29,311	31,874	-8.04%	360,871	367,738	-1.87%
ECONOMY EXITS	13,876	11,598	19.64%	175,853	167,993	4.68%
TOTAL REVENUE (\$)	2,714,664	2,755,836	-1.49%	31,406,542	31,379,507	0.09%
CONCESSIONS						
SHOPS	1,454,457	1,398,427	4.01%	16,731,992	15,990,120	4.64%
RESTAURANT/BAR	1,912,241	3,512,162	-45.55%	38,278,109	38,501,838	-0.58%
TOTAL REVENUE (\$)	3,366,698	4,910,590	-31.44%	55,010,101	54,491,957	0.95%
CAR RENTALS REVENUE (\$)	7,347,893	7,503,550	-2.07%	98,600,498	98,769,261	-0.17%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2017 THRU NOV 30, 2018	13,590,570
DEC 1, 2016 THRU NOV 30, 2017	13,016,373
	4.41%