



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	MAY 19	MAY 18	INC/DEC	CY 19	CY 18	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	605,520	594,593	1.84%	2,624,956	2,597,376	1.06%
DEPLANING	599,446	592,527	1.17%	2,647,650	2,622,205	0.97%
<b>TOTAL</b>	<b>1,204,966</b>	<b>1,187,120</b>	<b>1.50%</b>	<b>5,272,606</b>	<b>5,219,581</b>	<b>1.02%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>21,160</b>	<b>20,749</b>	<b>1.98%</b>	<b>99,505</b>	<b>98,153</b>	<b>1.38%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	816,147	805,789	1.29%	4,044,808	3,783,369	6.91%
CONTRACT SALES	10,485,304	12,865,738	-18.50%	47,429,114	55,411,843	-14.41%
<b>TOTAL</b>	<b>11,301,451</b>	<b>13,671,527</b>	<b>-17.34%</b>	<b>51,473,922</b>	<b>59,195,212</b>	<b>-13.04%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	810	592	36.82%	3,936	2,442	61.18%
MAIL OUT	442	534	-17.23%	2,200	2,509	-12.32%
<b>TOTAL</b>	<b>1,252</b>	<b>1,126</b>	<b>11.19%</b>	<b>6,136</b>	<b>4,951</b>	<b>23.93%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	55,554	54,526	1.89%	261,554	261,913	-0.14%
FREIGHT OUT	55,317	56,243	-1.65%	263,180	265,972	-1.05%
<b>TOTAL</b>	<b>110,871</b>	<b>110,769</b>	<b>0.09%</b>	<b>524,734</b>	<b>527,885</b>	<b>-0.60%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	56,364	55,118	2.26%	265,490	264,355	0.43%
OUT	55,759	56,777	-1.79%	265,380	268,481	-1.16%
<b>TOTAL</b>	<b>112,123</b>	<b>111,895</b>	<b>0.20%</b>	<b>530,870</b>	<b>532,836</b>	<b>-0.37%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	657,606	692,154	-4.99%	3,008,198	3,106,755	-3.17%
CARGO CARRIERS	301,247	300,365	0.29%	1,470,809	1,434,405	2.54%
<b>TOTAL</b>	<b>958,853</b>	<b>992,518</b>	<b>-3.39%</b>	<b>4,479,008</b>	<b>4,541,160</b>	<b>-1.37%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	40,182	46,071	-12.78%	180,678	191,267	-5.54%
TO BART	37,610	43,199	-12.94%	158,427	182,469	-13.18%
<b>PARKING LOT</b>						
DAILY EXITS	26,460	29,737	-11.02%	117,195	130,954	-10.51%
HOURLY EXITS	29,867	32,089	-6.92%	132,846	145,051	-8.41%
ECONOMY EXITS	13,023	14,361	-9.32%	62,232	95,110	-34.57%
<b>TOTAL REVENUE (\$)</b>	<b>2,839,298</b>	<b>3,066,134</b>	<b>-7.40%</b>	<b>13,152,678</b>	<b>13,841,918</b>	<b>-4.98%</b>
<b>CONCESSIONS</b>						
SHOPS	1,729,717	1,614,170	7.16%	7,414,585	6,699,752	10.67%
RESTAURANT/BAR	4,287,611	3,829,482	11.96%	17,718,760	16,689,886	6.16%
<b>TOTAL REVENUE (\$)</b>	<b>6,017,328</b>	<b>5,443,652</b>	<b>10.54%</b>	<b>25,133,345</b>	<b>23,389,638</b>	<b>7.46%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>8,499,692</b>	<b>9,171,560</b>	<b>-7.33%</b>	<b>35,532,747</b>	<b>38,094,097</b>	<b>-6.72%</b>

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2018 THRU MAY 31, 2019	13,647,276
JUN 1, 2017 THRU MAY 31, 2018	13,321,739
	2.44%