



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAY 17	MAY 16	INC/DEC	CY 17	CY 16	INC/DEC
PASSENGER TOTALS						
ENPLANING	567,402	498,440	13.84%	2,469,766	2,269,095	8.84%
DEPLANING	573,419	502,312	14.16%	2,500,321	2,283,345	9.50%
TOTAL	1,140,821	1,000,752	14.00%	4,970,087	4,552,440	9.17%
AIRCRAFT MOVEMENTS						
TOTAL	21,375	19,338	10.53%	92,932	91,848	1.18%
AVIATION FUEL (GALS)						
GENERAL AVIATION	745,845	672,642	10.88%	3,702,946	3,663,025	1.09%
CONTRACT SALES	11,281,309	9,284,610	21.51%	47,709,611	42,022,850	13.53%
TOTAL	12,027,154	9,957,252	20.79%	51,412,557	45,685,875	12.53%
AIR MAIL (M lbs)						
MAIL IN	509	234	117.52%	2,273	1,254	81.26%
MAIL OUT	315	256	23.05%	1,494	1,495	-0.07%
TOTAL	824	490	68.16%	3,767	2,749	37.03%
FREIGHT (M lbs)						
FREIGHT IN	48,103	45,732	5.18%	231,589	231,297	0.13%
FREIGHT OUT	48,053	44,874	7.08%	235,686	239,540	-1.61%
TOTAL	96,156	90,606	6.13%	467,275	470,837	-0.76%
AIR MAIL & FREIGHT (M lbs)						
IN	48,612	45,966	5.76%	233,862	232,551	0.56%
OUT	48,368	45,130	7.17%	237,180	241,035	-1.60%
TOTAL	96,980	91,096	6.46%	471,042	473,586	-0.54%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	659,420	571,072	15.47%	2,938,813	2,675,941	9.82%
CARGO CARRIERS	247,274	234,106	5.62%	1,213,562	1,268,703	-4.35%
TOTAL	906,694	805,178	12.61%	4,152,375	3,944,643	5.27%
BART CONNECTOR RIDERS						
TO AIRPORT	39,756	39,676	0.20%	178,019	183,229	-2.84%
TO BART	45,142	44,691	1.01%	202,947	212,555	-4.52%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	27,022	27,057	-0.13%	125,427	132,700	-5.48%
HOURLY EXITS	32,174	32,204	-0.09%	148,098	153,803	-3.71%
ECONOMY EXITS	17,296	16,148	7.11%	75,693	70,019	8.10%
TOTAL REVENUE (\$)	2,932,510	2,874,226	2.03%	14,033,978	13,097,008	7.15%
CONCESSIONS						
SHOPS	1,571,736	1,308,937	20.08%	6,502,632	5,785,953	12.39%
RESTAURANT/BAR	3,702,428	3,078,804	20.26%	16,127,247	13,686,928	17.83%
TOTAL REVENUE (\$)	5,274,164	4,387,740	20.20%	22,629,879	19,472,880	16.21%

CAR RENTALS REVENUE (\$)	9,199,733	9,447,583	-2.62%	38,845,363	41,981,663	-7.47%
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MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2016 THRU MAY 31, 2017	12,488,614
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JUN 1, 2015 THRU MAY 31, 2016	11,514,622
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8.46%