



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	MAY 21	MAY 20	INC/DEC	2021	2020	INC/DEC
PASSENGER TOTALS						
ENPLANING	366,449	53,479	585.22%	1,198,799	1,160,996	3.26%
DEPLANING	366,844	52,114	603.93%	1,195,774	1,193,608	0.18%
TOTAL	733,293	105,593	594.45%	2,394,573	2,354,604	1.70%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	408,133	163,779	149.20%	1,694,515	1,900,541	-10.84%
CARGO CARRIERS	302,846	279,870	8.21%	1,523,179	1,438,563	5.88%
TOTAL	710,979	443,649	60.26%	3,217,694	3,339,104	-3.64%
AIRCRAFT MOVEMENTS	15,315	8,671	76.62%	68,948	65,223	5.71%
AVIATION FUEL (GALS)						
GENERAL AVIATION	844,920	265,353	218.41%	3,312,819	2,382,346	39.06%
CONTRACT SALES	7,460,502	3,510,540	112.52%	32,082,581	29,268,664	9.61%
TOTAL	8,305,422	3,775,893	119.96%	35,395,400	31,651,010	11.83%
AIR MAIL (M lbs)						
MAIL IN	567	654	-13.30%	2,801	2,706	3.51%
MAIL OUT	487	269	81.04%	1,869	1,555	20.19%
TOTAL	1,054	923	14.19%	4,670	4,261	9.60%
FREIGHT (M lbs)						
FREIGHT IN	47,508	47,061	0.95%	234,896	224,262	4.74%
FREIGHT OUT	49,280	47,461	3.83%	243,833	215,553	13.12%
TOTAL	96,788	94,522	2.40%	478,729	439,815	8.85%
AIR MAIL & FREIGHT (M lbs)						
IN	48,075	47,715	0.75%	237,697	226,968	4.73%
OUT	49,767	47,730	4.27%	245,702	217,108	13.17%
TOTAL	97,842	95,445	2.51%	483,399	444,076	8.86%
CONCESSIONS						
SHOPS	1,562,179	252,457	518.79%	5,007,311	3,884,093	28.92%
RESTAURANT/BAR	1,897,825	187,265	913.44%	6,193,786	7,404,893	-16.36%
TOTAL REVENUE (\$)	\$ 3,460,004	\$ 439,722	686.86%	\$ 11,201,097	\$ 11,288,986	-0.78%
CAR RENTALS REVENUE (\$)	\$ 7,532,618	\$ 1,773,861	324.65%	\$ 23,970,217	\$ 19,256,135	24.48%
PARKING LOT						
DAILY EXITS	24,279	3,133	674.94%	80,172	58,565	36.89%
PREMIER LOT EXITS	15,557	586	2554.78%	65,448	17,944	264.73%
HOURLY EXITS	31,347	4,329	624.12%	116,370	64,123	81.48%
ECONOMY EXITS	3,185	6	52983.33%	3,199	26,233	-87.81%
PARKING LOT REVENUE (\$)	\$2,067,846	\$232,326	790.06%	\$6,423,338	\$6,130,468	4.78%
TNC ACTIVITY						
TNC TRIP COUNT	70,665	13,321	430.48%	226,617	420,543	-46.11%
TOTAL TNC REVENUE (\$)	\$261,461	\$49,288	430.48%	\$838,483	\$1,556,009	-46.11%
BART CONNECTOR RIDERS						
TO AIRPORT	10,150	1,626	524.23%	27,948	69,998	-60.07%
TO BART	7,683	1,135	576.92%	21,275	59,771	-64.41%
ROLLING 12 MONTH PASSENGER TOTALS						
JUN 1, 2020 THRU MAY 31, 2021		4,661,998				
JUN 1, 2019 THRU MAY 31, 2020		10,460,409				
		-55.43%				