

**OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	MAY 20	MAY 19	INC/DEC	2020	2019	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	53,479	605,520	-91.17%	1,160,996	2,624,956	-55.77%
DEPLANING	52,114	599,446	-91.31%	1,193,608	2,647,650	-54.92%
TOTAL	105,593	1,204,966	-91.24%	2,354,604	5,272,606	-55.34%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	163,779	657,606	-75.09%	1,900,541	3,008,198	-36.82%
CARGO CARRIERS	279,870	301,247	-7.10%	1,438,563	1,470,809	-2.19%
TOTAL	443,649	958,853	-53.73%	3,339,104	4,479,007	-25.45%
<b>AIRCRAFT MOVEMENTS</b>						
	8,671	21,160	-59.02%	65,223	99,505	-34.45%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	265,353	816,147	-67.49%	2,382,346	4,044,809	-41.10%
CONTRACT SALES	3,510,540	10,485,304	-66.52%	29,268,664	47,429,114	-38.29%
TOTAL	3,775,893	11,301,451	-66.59%	31,651,010	51,473,923	-38.51%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	654	810	-19.26%	2,706	3,936	-31.25%
MAIL OUT	269	442	-39.14%	1,555	2,200	-29.32%
TOTAL	923	1,252	-26.28%	4,261	6,136	-30.56%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	47,061	55,554	-15.29%	224,262	261,554	-14.26%
FREIGHT OUT	47,461	55,317	-14.20%	215,553	263,180	-18.10%
TOTAL	94,522	110,871	-14.75%	439,815	524,734	-16.18%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	47,715	56,364	-15.34%	226,968	265,490	-14.51%
OUT	47,730	55,759	-14.40%	217,108	265,380	-18.19%
TOTAL	95,445	112,123	-14.87%	444,076	530,870	-16.35%
<b>CONCESSIONS</b>						
SHOPS	252,457	1,729,717	-85.40%	3,884,093	7,414,584	-47.62%
RESTAURANT/BAR	187,265	4,228,559	-95.57%	7,404,893	17,508,715	-57.71%
TOTAL REVENUE (\$)	\$ 439,722	\$ 5,958,276	-92.62%	\$ 11,288,986	\$ 24,923,299	-54.71%
<b>CAR RENTALS REVENUE (\$)</b>						
	\$ 1,773,861	\$ 8,499,692	-79.13%	\$ 19,256,135	\$ 35,532,747	-45.81%
<b>PARKING LOT</b>						
DAILY EXITS	3,133	26,460	-88.16%	58,565	117,195	-50.03%
PREMIER LOT EXITS	586	8,711	-93.27%	17,944	40,242	-55.41%
HOURLY EXITS	4,329	29,867	-85.51%	64,123	132,846	-51.73%
ECONOMY EXITS	6	13,023	-99.95%	26,233	62,232	-57.85%
<b>PARKING LOT REVENUE (\$)</b>	\$232,326	\$2,839,298	-91.82%	\$6,130,468	\$13,152,679	-53.39%
<b>TNC ACTIVITY</b>						
TNC TRIP COUNT	13,321	203,197	-93.44%	420,543	893,354	-52.93%
TOTAL TNC REVENUE (\$)	\$49,288	\$751,829	-93.44%	\$1,556,009	\$3,305,410	-52.93%
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	1,626	40,182	-95.95%	69,998	180,678	-61.26%
TO BART	1,135	37,610	-96.98%	59,771	158,427	-62.27%
<b>ROLLING 12 MONTH PASSENGER TOTALS</b>						
JUN 1, 2019 THRU MAY 31, 2020		10,460,409				
JUN 1, 2018 THRU MAY 31, 2019		13,647,276				
		-23.35%				