



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAR 19	MAR 18	INC/DEC	CY 19	CY 18	INC/DEC
PASSENGER TOTALS						
ENPLANING	552,933	539,961	2.40%	1,457,014	1,448,407	0.59%
DEPLANING	542,973	529,629	2.52%	1,474,256	1,465,035	0.63%
TOTAL	1,095,906	1,069,590	2.46%	2,931,270	2,913,442	0.61%
AIRCRAFT MOVEMENTS						
TOTAL	20,185	19,762	2.14%	57,809	57,483	0.57%
AVIATION FUEL (GALS)						
GENERAL AVIATION	747,518	751,910	-0.58%	2,510,028	2,251,054	11.50%
CONTRACT SALES	9,415,994	10,985,559	-14.29%	26,663,917	31,026,812	-14.06%
TOTAL	10,163,512	11,737,469	-13.41%	29,173,945	33,277,866	-12.33%
AIR MAIL (M lbs)						
MAIL IN	780	489	59.51%	2,323	1,284	80.92%
MAIL OUT	459	430	6.74%	1,275	1,467	-13.09%
TOTAL	1,239	919	34.82%	3,598	2,751	30.79%
FREIGHT (M lbs)						
FREIGHT IN	54,021	56,248	-3.96%	153,364	157,311	-2.51%
FREIGHT OUT	54,400	56,579	-3.85%	154,990	158,925	-2.48%
TOTAL	108,421	112,827	-3.91%	308,354	316,236	-2.49%
AIR MAIL & FREIGHT (M lbs)						
IN	54,801	56,737	-3.41%	155,687	158,595	-1.83%
OUT	54,859	57,009	-3.77%	156,265	160,392	-2.57%
TOTAL	109,660	113,746	-3.59%	311,952	318,987	-2.21%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	605,531	612,588	-1.15%	1,723,036	1,761,141	-2.16%
CARGO CARRIERS	292,332	294,948	-0.89%	875,913	856,481	2.27%
TOTAL	897,863	907,536	-1.07%	2,598,949	2,617,622	-0.71%
BART CONNECTOR RIDERS						
TO AIRPORT	36,290	40,942	-11.36%	101,736	102,993	-1.22%
TO BART	32,986	36,772	-10.30%	86,792	102,213	-15.09%
PARKING LOT						
DAILY EXITS	24,001	26,339	-8.88%	66,034	74,648	-11.54%
HOURLY EXITS	26,657	30,695	-13.16%	75,371	82,812	-8.99%
ECONOMY EXITS	13,317	23,912	-44.31%	35,758	66,093	-45.90%
TOTAL REVENUE (\$)	2,718,922	2,808,223	-3.18%	7,497,840	7,793,180	-3.79%
CONCESSIONS						
SHOPS	1,517,192	1,356,174	11.87%	4,149,586	3,619,395	14.65%
RESTAURANT/BAR	3,807,331	3,517,931	8.23%	9,504,891	9,307,567	2.12%
TOTAL REVENUE (\$)	5,324,524	4,874,105	9.24%	13,654,477	12,926,962	5.63%
CAR RENTALS REVENUE (\$)	7,199,525	7,830,609	-8.06%	19,671,477	20,436,673	-3.74%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2018 THRU MAR 31, 2019	13,612,079
APR 1, 2017 THRU MAR 31, 2018	13,218,037
	2.98%