



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	MAR 21	MAR 20	INC/DEC	2021	2020	INC/DEC
PASSENGER TOTALS						
ENPLANING	248,168	217,742	13.97%	533,842	1,085,028	-50.80%
DEPLANING	239,442	234,057	2.30%	530,156	1,118,164	-52.59%
TOTAL	487,610	451,799	7.93%	1,063,998	2,203,192	-51.71%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	360,819	478,686	-24.62%	923,944	1,561,669	-40.84%
CARGO CARRIERS	327,187	298,195	9.72%	901,542	867,635	3.91%
TOTAL	688,006	776,881	-11.44%	1,825,486	2,429,304	-24.86%
AIRCRAFT MOVEMENTS						
	14,461	14,522	-0.42%	38,739	50,002	-22.53%
AVIATION FUEL (GALS)						
GENERAL AVIATION	664,481	615,563	7.95%	1,771,910	1,984,989	-10.73%
CONTRACT SALES	6,957,390	6,925,240	0.46%	17,960,058	22,199,803	-19.10%
TOTAL	7,621,871	7,540,803	1.08%	19,731,968	24,184,792	-18.41%
AIR MAIL (M lbs)						
MAIL IN	616	529	16.45%	1,585	1,367	15.95%
MAIL OUT	365	277	31.77%	844	998	-15.43%
TOTAL	981	806	21.71%	2,429	2,365	2.71%
FREIGHT (M lbs)						
FREIGHT IN	49,652	47,498	4.53%	138,804	133,521	3.96%
FREIGHT OUT	52,661	41,747	26.14%	144,724	122,345	18.29%
TOTAL	102,313	89,245	14.64%	283,528	255,866	10.81%
AIR MAIL & FREIGHT (M lbs)						
IN	50,268	48,027	4.67%	140,389	134,888	4.08%
OUT	53,026	42,024	26.18%	145,568	123,343	18.02%
TOTAL	103,294	90,051	14.71%	285,957	258,231	10.74%
CONCESSIONS						
SHOPS	1,030,427	765,438	34.62%	2,210,380	3,539,846	-37.56%
RESTAURANT/BAR	1,313,564	1,414,605	-7.14%	2,746,419	7,145,960	-61.57%
TOTAL REVENUE (\$)	\$ 2,343,991	\$ 2,180,043	7.52%	\$ 4,956,799	\$ 10,685,806	-53.61%
CAR RENTALS REVENUE (\$)						
	\$ 4,669,957	\$ 3,984,394	17.21%	\$ 10,541,786	\$ 16,266,529	-35.19%
PARKING LOT						
DAILY EXITS	16,231	10,378	56.40%	35,245	54,037	-34.78%
PREMIER LOT EXITS	13,703	3,109	340.75%	35,567	17,015	109.03%
HOURLY EXITS	22,974	13,406	71.37%	58,351	57,250	1.92%
ECONOMY EXITS	12	5,788	-99.79%	14	26,202	-99.95%
PARKING LOT REVENUE (\$)	\$1,220,488	\$1,154,882	5.68%	\$2,701,150	\$5,804,612	-53.47%
TNC ACTIVITY						
TNC TRIP COUNT	44,169	73,634	-40.02%	102,487	399,189	-74.33%
TOTAL TNC REVENUE (\$)	\$163,426	\$272,446	-40.02%	\$379,202	\$1,476,999	-74.33%
BART CONNECTOR RIDERS						
TO AIRPORT	4,844	11,118	-56.43%	10,981	67,412	-83.71%
TO BART	3,876	9,408	-58.80%	8,137	57,828	-85.93%
ROLLING 12 MONTH PASSENGER TOTALS						
APR 1, 2020 THRU MAR 31, 2021		3,482,835				
APR 1, 2019 THRU MAR 31, 2020		12,650,333				
		-72.47%				