

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	MAR 20	MAR 19	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	217,742	552,933	-60.62%	1,085,028	1,457,014	-25.53%
DEPLANING	234,057	542,973	-56.89%	1,118,164	1,474,256	-24.15%
TOTAL	451,799	1,095,906	-58.77%	2,203,192	2,931,270	-24.84%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	478,686	605,531	-20.95%	1,561,669	1,723,036	-9.37%
CARGO CARRIERS	298,195	292,332	2.01%	867,635	875,913	-0.95%
TOTAL	776,881	897,863	-13.47%	2,429,304	2,598,949	-6.53%
AIRCRAFT MOVEMENTS						
	14,522	20,185	-28.06%	50,002	57,809	-13.50%
AVIATION FUEL (GALS)						
GENERAL AVIATION	615,563	747,518	-17.65%	1,984,989	2,510,028	-20.92%
CONTRACT SALES	6,925,240	9,415,994	-26.45%	22,199,803	26,663,917	-16.74%
TOTAL	7,540,803	10,163,512	-25.81%	24,184,792	29,173,945	-17.10%
AIR MAIL (M lbs)						
MAIL IN	529	780	-32.18%	1,367	2,323	-41.15%
MAIL OUT	277	459	-39.65%	998	1,275	-21.73%
TOTAL	806	1,239	-34.95%	2,365	3,598	-34.27%
FREIGHT (M lbs)						
FREIGHT IN	47,498	54,021	-12.07%	133,521	153,364	-12.94%
FREIGHT OUT	41,747	54,400	-23.26%	122,345	154,990	-21.06%
TOTAL	89,245	108,421	-17.69%	255,866	308,354	-17.02%
AIR MAIL & FREIGHT (M lbs)						
IN	48,027	54,801	-12.36%	134,888	155,687	-13.36%
OUT	42,024	54,859	-23.40%	123,343	156,265	-21.07%
TOTAL	90,051	109,660	-17.88%	258,231	311,952	-17.22%
CONCESSIONS						
SHOPS	765,438	1,517,192	-49.55%	3,539,846	4,149,586	-14.69%
RESTAURANT/BAR	1,414,605	3,753,343	-62.31%	7,145,960	9,409,654	-24.06%
TOTAL REVENUE (\$)	\$ 2,180,043	\$ 5,270,535	-58.64%	\$ 10,685,806	\$ 13,559,240	-21.19%
CAR RENTALS REVENUE (\$)						
	\$ 3,984,394	\$ 7,199,524	-44.66%	\$ 16,266,529	\$ 19,671,477	-17.31%
PARKING LOT						
DAILY EXITS	10,378	24,001	-56.76%	54,037	66,034	-18.17%
PREMIER LOT EXITS	3,109	8,826	-64.77%	17,015	23,646	-28.04%
HOURLY EXITS	13,406	26,657	-49.71%	57,250	75,371	-24.04%
ECONOMY EXITS	5,788	13,317	-56.54%	26,202	35,758	-26.72%
PARKING LOT REVENUE (\$)	\$1,154,882	\$2,718,922	-57.52%	\$5,804,612	\$7,497,840	-22.58%
TNC ACTIVITY						
TNC TRIP COUNT	73,634	186,447	-60.51%	399,189	506,168	-21.14%
TOTAL TNC REVENUE (\$)	\$272,446	\$689,854	-60.51%	\$1,476,999	\$1,872,822	-21.14%
BART CONNECTOR RIDERS						
TO AIRPORT	11,118	36,290	-69.36%	67,412	101,736	-33.74%
TO BART	9,408	32,986	-71.48%	57,828	86,792	-33.37%
ROLLING 12 MONTH PASSENGER TOTALS						
APR 1, 2019 THRU MAR 31, 2020		12,650,333				
APR 1, 2018 THRU MAR 31, 2019		13,612,079				
			-7.07%			