



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUN 19	JUN 18	INC/DEC	CY 19	CY 18	INC/DEC
PASSENGER TOTALS						
ENPLANING	619,656	637,722	-2.83%	3,244,612	3,235,098	0.29%
DEPLANING	602,168	615,607	-2.18%	3,249,818	3,237,812	0.37%
TOTAL	1,221,824	1,253,329	-2.51%	6,494,430	6,472,910	0.33%
AIRCRAFT MOVEMENTS						
TOTAL	21,108	20,902	0.99%	120,613	119,055	1.31%
AVIATION FUEL (GALS)						
GENERAL AVIATION	738,233	743,479	-0.71%	4,783,041	4,526,848	5.66%
CONTRACT SALES	11,852,337	13,950,428	-15.04%	59,281,451	69,362,271	-14.53%
TOTAL	12,590,570	14,693,907	-14.31%	64,064,492	73,889,119	-13.30%
AIR MAIL (M lbs)						
MAIL IN	800	631	26.78%	4,736	3,072	54.17%
MAIL OUT	391	420	-6.90%	2,591	2,929	-11.54%
TOTAL	1,191	1,051	13.32%	7,327	6,001	22.10%
FREIGHT (M lbs)						
FREIGHT IN	51,895	55,352	-6.25%	313,449	317,265	-1.20%
FREIGHT OUT	49,808	55,369	-10.04%	312,988	321,341	-2.60%
TOTAL	101,703	110,721	-8.14%	626,437	638,606	-1.91%
AIR MAIL & FREIGHT (M lbs)						
IN	52,695	55,983	-5.87%	318,185	320,337	-0.67%
OUT	50,199	55,789	-10.02%	315,579	324,270	-2.68%
TOTAL	102,894	111,772	-7.94%	633,764	644,607	-1.68%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	662,408	702,574	-5.72%	3,670,606	3,809,329	-3.64%
CARGO CARRIERS	280,414	290,500	-3.47%	1,751,223	1,724,906	1.53%
TOTAL	942,822	993,074	-5.06%	5,421,830	5,534,234	-2.03%
BART CONNECTOR RIDERS						
TO AIRPORT	36,662	42,637	-14.01%	217,340	233,904	-7.08%
TO BART	32,511	39,930	-18.58%	190,938	222,399	-14.15%
PARKING LOT						
DAILY EXITS	23,910	27,482	-13.00%	141,105	158,436	-10.94%
HOURLY EXITS	36,769	41,228	-10.82%	169,615	186,279	-8.95%
ECONOMY EXITS	12,447	13,880	-10.32%	74,679	108,990	-31.48%
TOTAL REVENUE (\$)	2,692,999	3,009,641	-10.52%	15,845,677	16,851,559	-5.97%
CONCESSIONS						
SHOPS	1,753,246	1,775,813	-1.27%	9,167,831	8,475,566	8.17%
RESTAURANT/BAR	4,204,515	4,043,033	3.99%	21,923,275	20,732,919	5.74%
TOTAL REVENUE (\$)	5,957,760	5,818,846	2.39%	31,091,105	29,208,484	6.45%
CAR RENTALS REVENUE (\$)	9,549,220	10,028,910	-4.78%	45,081,967	48,123,007	-6.32%

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2018 THRU JUN 30, 2019	13,615,771
JUL 1, 2017 THRU JUN 30, 2018	13,356,803
	1.94%