



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JUN 18	JUN 17	INC/DEC	CY 18	CY 17	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	637,722	618,928	3.04%	3,235,098	3,088,694	4.74%
DEPLANING	615,607	599,337	2.71%	3,237,812	3,099,658	4.46%
<b>TOTAL</b>	<b>1,253,329</b>	<b>1,218,265</b>	<b>2.88%</b>	<b>6,472,910</b>	<b>6,188,352</b>	<b>4.60%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>20,902</b>	<b>21,689</b>	<b>-3.63%</b>	<b>119,055</b>	<b>114,621</b>	<b>3.87%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	743,479	778,079	-4.45%	4,526,848	4,481,025	1.02%
CONTRACT SALES	13,950,428	12,452,988	12.02%	69,362,271	60,162,599	15.29%
<b>TOTAL</b>	<b>14,693,907</b>	<b>13,231,067</b>	<b>11.06%</b>	<b>73,889,119</b>	<b>64,643,624</b>	<b>14.30%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	631	554	13.90%	3,072	2,826	8.70%
MAIL OUT	420	354	18.64%	2,929	1,848	58.50%
<b>TOTAL</b>	<b>1,051</b>	<b>908</b>	<b>15.75%</b>	<b>6,001</b>	<b>4,674</b>	<b>28.39%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	55,352	51,406	7.68%	317,265	282,995	12.11%
FREIGHT OUT	55,369	51,356	7.81%	321,341	287,043	11.95%
<b>TOTAL</b>	<b>110,721</b>	<b>102,762</b>	<b>7.75%</b>	<b>638,606</b>	<b>570,038</b>	<b>12.03%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	55,983	51,960	7.74%	320,337	285,821	12.08%
OUT	55,789	51,710	7.89%	324,270	288,891	12.25%
<b>TOTAL</b>	<b>111,772</b>	<b>103,670</b>	<b>7.82%</b>	<b>644,607</b>	<b>574,712</b>	<b>12.16%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	702,574	685,359	2.51%	3,809,329	3,624,172	5.11%
CARGO CARRIERS	290,500	263,966	10.05%	1,724,906	1,477,528	16.74%
<b>TOTAL</b>	<b>993,074</b>	<b>949,325</b>	<b>4.61%</b>	<b>5,534,234</b>	<b>5,101,700</b>	<b>8.48%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	42,637	41,596	2.50%	233,904	219,615	6.51%
TO BART	39,930	44,490	-10.25%	222,399	247,437	-10.12%
<b>PARKING LOT</b>						
DAILY EXITS	27,482	26,286	4.55%	158,436	151,713	4.43%
HOURLY EXITS	41,228	41,728	-1.20%	186,279	189,826	-1.87%
ECONOMY EXITS	13,880	16,454	-15.64%	108,990	92,147	18.28%
<b>TOTAL REVENUE (\$)</b>	<b>3,009,641</b>	<b>2,931,473</b>	<b>2.67%</b>	<b>16,851,559</b>	<b>16,965,451</b>	<b>-0.67%</b>
<b>CONCESSIONS</b>						
SHOPS	1,775,813	1,808,425	-1.80%	8,475,566	8,311,057	1.98%
RESTAURANT/BAR	4,043,033	3,934,029	2.77%	20,732,919	20,061,276	3.35%
<b>TOTAL REVENUE (\$)</b>	<b>5,818,846</b>	<b>5,742,454</b>	<b>1.33%</b>	<b>29,208,484</b>	<b>28,372,333</b>	<b>2.95%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>10,028,910</b>	<b>10,284,689</b>	<b>-2.49%</b>	<b>48,123,007</b>	<b>49,130,052</b>	<b>-2.05%</b>

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2017 THRU JUN 30, 2018	13,356,803
JUL 1, 2016 THRU JUN 30, 2017	12,593,371
	6.06%