



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUN 17	JUN 16	INC/DEC	CY 17	CY 16	INC/DEC
PASSENGER TOTALS						
ENPLANING	618,928	564,705	9.60%	3,088,694	2,833,800	8.99%
DEPLANING	599,337	548,803	9.21%	3,099,658	2,832,148	9.45%
TOTAL	1,218,265	1,113,508	9.41%	6,188,352	5,665,948	9.22%
AIRCRAFT MOVEMENTS						
TOTAL	21,689	20,018	8.35%	114,621	111,866	2.46%
AVIATION FUEL (GALS)						
GENERAL AVIATION	778,079	892,622	-12.83%	4,481,025	4,555,646	-1.64%
CONTRACT SALES	12,452,988	10,805,375	15.25%	60,162,599	52,828,225	13.88%
TOTAL	13,231,067	11,697,997	13.11%	64,643,624	57,383,871	12.65%
AIR MAIL (M lbs)						
MAIL IN	554	243	127.98%	2,826	1,497	88.78%
MAIL OUT	354	271	30.63%	1,848	1,766	4.64%
TOTAL	908	514	76.65%	4,674	3,263	43.24%
FREIGHT (M lbs)						
FREIGHT IN	51,406	48,886	5.15%	282,995	280,183	1.00%
FREIGHT OUT	51,356	49,622	3.49%	287,043	289,162	-0.73%
TOTAL	102,762	98,508	4.32%	570,038	569,345	0.12%
AIR MAIL & FREIGHT (M lbs)						
IN	51,960	49,129	5.76%	285,821	281,680	1.47%
OUT	51,710	49,893	3.64%	288,891	290,928	-0.70%
TOTAL	103,670	99,022	4.69%	574,712	572,608	0.37%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	685,359	631,839	8.47%	3,624,172	3,307,780	9.57%
CARGO CARRIERS	263,966	253,721	4.04%	1,477,528	1,522,424	-2.95%
TOTAL	949,325	885,560	7.20%	5,101,700	4,830,203	5.62%
BART CONNECTOR RIDERS						
TO AIRPORT	41,596	42,017	-1.00%	219,615	225,246	-2.50%
TO BART	44,490	46,025	-3.34%	247,437	258,580	-4.31%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	26,286	25,553	2.87%	151,713	158,253	-4.13%
HOURLY EXITS	41,728	42,147	-0.99%	189,826	195,950	-3.13%
ECONOMY EXITS	16,454	15,206	8.21%	92,147	85,225	8.12%
TOTAL REVENUE (\$)	2,931,473	2,832,922	3.48%	16,965,451	15,929,930	6.50%
CONCESSIONS						
SHOPS	1,808,425	1,408,962	28.35%	8,311,057	7,194,915	15.51%
RESTAURANT/BAR	3,934,029	3,505,748	12.22%	20,061,276	17,192,676	16.69%
TOTAL REVENUE (\$)	5,742,454	4,914,710	16.84%	28,372,333	24,387,590	16.34%

CAR RENTALS REVENUE (\$)	10,284,689	10,685,765	-3.75%	49,130,052	52,667,427	-6.72%
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MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2016 THRU JUN 30, 2017	12,593,371
JUL 1, 2015 THRU JUN 30, 2016	11,614,845
	8.42%