



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	JUN 21	JUN 20	INC/DEC	2021	2020	INC/DEC
PASSENGER TOTALS						
ENPLANING	413,293	129,960	218.02%	1,612,092	1,290,956	24.88%
DEPLANING	402,642	125,092	221.88%	1,598,416	1,318,700	21.21%
TOTAL	815,935	255,052	219.91%	3,210,508	2,609,656	23.02%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	438,893	250,593	75.14%	2,133,408	2,151,134	-0.82%
CARGO CARRIERS	321,426	287,661	11.74%	1,844,605	1,726,224	6.86%
TOTAL	760,319	538,254	41.26%	3,978,013	3,877,358	2.60%
AIRCRAFT MOVEMENTS						
	16,414	11,997	36.82%	85,362	77,220	10.54%
AVIATION FUEL (GALS)						
GENERAL AVIATION	711,654	472,222	50.70%	4,024,472	2,854,568	40.98%
CONTRACT SALES	8,966,078	4,807,344	86.51%	41,048,659	34,076,008	20.46%
TOTAL	9,677,732	5,279,566	83.31%	45,073,131	36,930,576	22.05%
AIR MAIL (M lbs)						
MAIL IN	628	606	3.63%	3,429	3,312	3.53%
MAIL OUT	480	196	144.90%	2,349	1,751	34.15%
TOTAL	1,108	802	38.15%	5,778	5,063	14.12%
FREIGHT (M lbs)						
FREIGHT IN	50,800	49,471	2.69%	285,696	273,733	4.37%
FREIGHT OUT	53,010	47,647	11.26%	296,843	263,200	12.78%
TOTAL	103,810	97,118	6.89%	582,539	536,933	8.49%
AIR MAIL & FREIGHT (M lbs)						
IN	51,428	50,077	2.70%	289,125	277,045	4.36%
OUT	53,490	47,843	11.80%	299,192	264,951	12.92%
TOTAL	104,918	97,920	7.15%	588,317	541,996	8.55%
CONCESSIONS						
SHOPS	1,753,974	601,151	191.77%	6,761,284	4,485,244	50.75%
RESTAURANT/BAR	2,187,157	421,538	418.85%	8,380,943	7,826,430	7.09%
TOTAL REVENUE (\$)	\$ 3,941,131	\$ 1,022,689	285.37%	\$ 15,142,227	\$ 12,311,674	22.99%
CAR RENTALS REVENUE (\$)						
	\$ 9,206,843	\$ 3,002,499	206.64%	\$ 33,177,062	\$ 22,258,635	49.05%
PARKING LOT						
DAILY EXITS	25,681	7,666	235.00%	105,853	66,231	59.82%
PREMIER LOT EXITS	13,564	9,434	43.78%	79,012	27,378	188.60%
HOURLY EXITS	37,419	13,832	170.52%	153,789	77,955	97.28%
ECONOMY EXITS	7,706	0	100.00%	10,905	26,233	-58.43%
PARKING LOT REVENUE (\$)	\$2,357,164	\$512,308	360.11%	\$8,780,502	\$6,642,776	32.18%
TNC ACTIVITY						
TNC TRIP COUNT	78,986	22,873	245.32%	305,603	443,416	-31.08%
TOTAL TNC REVENUE (\$)	\$292,249	\$84,631	245.32%	\$1,130,730	\$1,640,639	-31.08%
BART CONNECTOR RIDERS						
TO AIRPORT	12,573	2,877	337.02%	40,521	72,875	-44.40%
TO BART	9,884	2,139	362.09%	31,159	61,910	-49.67%
ROLLING 12 MONTH PASSENGER TOTALS						
JUL 1, 2020 THRU JUN 30, 2021		5,222,881				
JUL 1, 2019 THRU JUN 30, 2020		9,493,637				
		-44.99%				