

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	JUN 20	JUN 19	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	129,960	619,656	-79.03%	1,290,956	3,244,612	-60.21%
DEPLANING	125,092	602,168	-79.23%	1,318,700	3,249,818	-59.42%
TOTAL	255,052	1,221,824	-79.13%	2,609,656	6,494,430	-59.82%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	250,593	662,408	-62.17%	2,151,134	3,670,606	-41.40%
CARGO CARRIERS	287,661	280,414	2.58%	1,726,224	1,751,223	-1.43%
TOTAL	538,254	942,822	-42.91%	3,877,358	5,421,829	-28.49%
AIRCRAFT MOVEMENTS	11,997	21,108	-43.16%	77,220	120,613	-35.98%
AVIATION FUEL (GALS)						
GENERAL AVIATION	472,222	738,233	-36.03%	2,854,568	4,783,041	-40.32%
CONTRACT SALES	4,807,344	11,852,337	-59.44%	34,076,008	59,281,451	-42.52%
TOTAL	5,279,566	12,590,570	-58.07%	36,930,576	64,064,492	-42.35%
AIR MAIL (M lbs)						
MAIL IN	606	800	-24.25%	3,312	4,736	-30.07%
MAIL OUT	196	391	-49.87%	1,751	2,591	-32.42%
TOTAL	802	1,191	-32.66%	5,063	7,327	-30.90%
FREIGHT (M lbs)						
FREIGHT IN	49,471	51,895	-4.67%	273,733	313,449	-12.67%
FREIGHT OUT	47,647	49,808	-4.34%	263,200	312,988	-15.91%
TOTAL	97,118	101,703	-4.51%	536,933	626,437	-14.29%
AIR MAIL & FREIGHT (M lbs)						
IN	50,077	52,695	-4.97%	277,045	318,185	-12.93%
OUT	47,843	50,199	-4.69%	264,951	315,579	-16.04%
TOTAL	97,920	102,894	-4.83%	541,996	633,764	-14.48%
CONCESSIONS						
SHOPS	601,151	1,753,246	-65.71%	4,485,244	9,167,830	-51.08%
RESTAURANT/BAR	421,538	4,148,639	-89.84%	7,826,430	21,657,355	-63.86%
TOTAL REVENUE (\$)	\$ 1,022,689	\$ 5,901,885	-82.67%	\$ 12,311,674	\$ 30,825,185	-60.06%
CAR RENTALS REVENUE (\$)	\$ 3,002,499	\$ 9,549,219	-68.56%	\$ 22,258,635	\$ 45,081,967	-50.63%
PARKING LOT						
DAILY EXITS	7,666	23,910	-67.94%	66,231	141,105	-53.06%
PREMIER LOT EXITS	9,434	7,641	23.47%	27,378	47,883	-42.82%
HOURLY EXITS	13,832	36,769	-62.38%	77,955	169,615	-54.04%
ECONOMY EXITS	0	12,447	NO ACTVY	26,233	74,679	-64.87%
PARKING LOT REVENUE (\$)	\$512,308	\$2,692,999	-80.98%	\$6,642,776	\$15,845,677	-58.08%
TNC ACTIVITY						
TNC TRIP COUNT	22,873	183,533	-87.54%	443,416	1,076,887	-58.82%
TOTAL TNC REVENUE (\$)	\$84,631	\$679,073	-87.54%	\$1,640,639	\$3,984,482	-58.82%
BART CONNECTOR RIDERS						
TO AIRPORT	2,877	36,662	-92.15%	72,875	217,340	-66.47%
TO BART	2,139	32,511	-93.42%	61,910	190,938	-67.58%
ROLLING 12 MONTH PASSENGER TOTALS						
JUL 1, 2019 THRU JUN 30, 2020		9,493,637				
JUL 1, 2018 THRU JUN 30, 2019		13,615,771				
			-30.27%			