



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JUL 19	JUL 18	INC/DEC	CY 19	CY 18	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	614,020	654,459	-6.18%	3,858,632	3,889,557	-0.80%
DEPLANING	619,145	663,593	-6.70%	3,868,963	3,901,405	-0.83%
<b>TOTAL</b>	<b>1,233,165</b>	<b>1,318,052</b>	<b>-6.44%</b>	<b>7,727,595</b>	<b>7,790,962</b>	<b>-0.81%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>21,478</b>	<b>21,153</b>	<b>1.54%</b>	<b>142,091</b>	<b>140,208</b>	<b>1.34%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	604,070	720,656	-16.18%	5,387,111	5,247,504	2.66%
CONTRACT SALES	12,269,215	14,508,052	-15.43%	71,550,666	83,870,323	-14.69%
<b>TOTAL</b>	<b>12,873,285</b>	<b>15,228,708</b>	<b>-15.47%</b>	<b>76,937,777</b>	<b>89,117,827</b>	<b>-13.67%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	804	586	37.20%	5,540	3,658	51.45%
MAIL OUT	349	356	-1.97%	2,941	3,286	-10.50%
<b>TOTAL</b>	<b>1,153</b>	<b>942</b>	<b>22.40%</b>	<b>8,481</b>	<b>6,944</b>	<b>22.13%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	52,897	52,706	0.36%	366,346	369,971	-0.98%
FREIGHT OUT	51,245	52,728	-2.81%	364,233	374,069	-2.63%
<b>TOTAL</b>	<b>104,142</b>	<b>105,434</b>	<b>-1.23%</b>	<b>730,579</b>	<b>744,040</b>	<b>-1.81%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	53,701	53,292	0.77%	371,886	373,629	-0.47%
OUT	51,594	53,084	-2.81%	367,174	377,355	-2.70%
<b>TOTAL</b>	<b>105,295</b>	<b>106,376</b>	<b>-1.02%</b>	<b>739,060</b>	<b>750,984</b>	<b>-1.59%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	689,319	746,552	-7.67%	4,359,925	4,555,881	-4.30%
CARGO CARRIERS	298,687	283,439	5.38%	2,049,910	2,008,345	2.07%
<b>TOTAL</b>	<b>988,006</b>	<b>1,029,991</b>	<b>-4.08%</b>	<b>6,409,835</b>	<b>6,564,225</b>	<b>-2.35%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	37,137	43,993	-15.58%	254,477	277,897	-8.43%
TO BART	33,023	37,725	-12.46%	223,961	260,124	-13.90%
<b>PARKING LOT</b>						
DAILY EXITS	21,398	24,676	-13.28%	162,503	183,112	-11.25%
HOURLY EXITS	39,294	46,331	-15.19%	208,909	232,610	-10.19%
ECONOMY EXITS	11,858	13,644	-13.09%	86,537	122,634	-29.43%
<b>TOTAL REVENUE (\$)</b>	<b>2,592,499</b>	<b>3,005,384</b>	<b>-13.74%</b>	<b>18,438,177</b>	<b>19,856,943</b>	<b>-7.14%</b>
<b>CONCESSIONS</b>						
SHOPS	1,706,370	1,788,179	-4.57%	10,874,200	10,263,744	5.95%
RESTAURANT/BAR	4,124,255	4,092,345	0.78%	26,047,529	24,825,264	4.92%
<b>TOTAL REVENUE (\$)</b>	<b>5,830,624</b>	<b>5,880,523</b>	<b>-0.85%</b>	<b>36,921,730</b>	<b>35,089,008</b>	<b>5.22%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>10,136,718</b>	<b>11,814,881</b>	<b>-14.20%</b>	<b>55,218,685</b>	<b>59,937,888</b>	<b>-7.87%</b>

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2018 THRU JUL 31, 2019	13,530,884
AUG 1, 2017 THRU JUL 31, 2018	13,439,344
	0.68%