



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUL 18	JUL 17	INC/DEC	CY 18	CY 17	INC/DEC
PASSENGER TOTALS						
ENPLANING	654,459	612,379	6.87%	3,889,557	3,701,073	5.09%
DEPLANING	663,593	623,132	6.49%	3,901,405	3,722,790	4.80%
TOTAL	1,318,052	1,235,511	6.68%	7,790,962	7,423,863	4.94%
AIRCRAFT MOVEMENTS						
TOTAL	21,153	21,676	-2.41%	140,208	136,297	2.87%
AVIATION FUEL (GALS)						
GENERAL AVIATION	720,656	629,064	14.56%	5,247,504	5,110,089	2.69%
CONTRACT SALES	14,508,052	13,286,648	9.19%	83,870,323	73,449,247	14.19%
TOTAL	15,228,708	13,915,712	9.44%	89,117,827	78,559,336	13.44%
AIR MAIL (M lbs)						
MAIL IN	586	391	49.87%	3,658	3,218	13.67%
MAIL OUT	356	310	14.84%	3,286	2,158	52.27%
TOTAL	942	701	34.38%	6,944	5,376	29.17%
FREIGHT (M lbs)						
FREIGHT IN	52,706	48,799	8.01%	369,971	331,794	11.51%
FREIGHT OUT	52,728	48,838	7.97%	374,069	335,880	11.37%
TOTAL	105,434	97,637	7.99%	744,040	667,674	11.44%
AIR MAIL & FREIGHT (M lbs)						
IN	53,292	49,190	8.34%	373,629	335,012	11.53%
OUT	53,084	49,148	8.01%	377,355	338,038	11.63%
TOTAL	106,376	98,338	8.17%	750,984	673,050	11.58%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	746,552	705,251	5.86%	4,555,881	4,329,423	5.23%
CARGO CARRIERS	283,439	259,537	9.21%	2,008,345	1,737,065	15.62%
TOTAL	1,029,991	964,788	6.76%	6,564,225	6,066,488	8.20%
BART CONNECTOR RIDERS						
TO AIRPORT	43,993	37,934	15.97%	277,897	257,549	7.90%
TO BART	37,725	43,623	-13.52%	260,124	291,060	-10.63%
PARKING LOT						
DAILY EXITS	24,676	23,633	4.41%	183,112	175,346	4.43%
HOURLY EXITS	46,331	47,090	-1.61%	232,610	236,916	-1.82%
ECONOMY EXITS	13,644	16,204	-15.80%	122,634	108,351	13.18%
TOTAL REVENUE (\$)	3,005,384	2,874,188	4.56%	19,856,943	19,839,639	0.09%
CONCESSIONS						
SHOPS	1,788,179	1,675,708	6.71%	10,263,744	9,986,765	2.77%
RESTAURANT/BAR	4,092,345	3,876,076	5.58%	24,825,264	23,937,352	3.71%
TOTAL REVENUE (\$)	5,880,523	5,551,784	5.92%	35,089,008	33,924,117	3.43%
CAR RENTALS REVENUE (\$)	11,814,881	11,207,349	5.42%	59,937,888	60,337,401	-0.66%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2017 THRU JUL 31, 2018	13,439,344
AUG 1, 2016 THRU JUL 31, 2017	12,696,691
	5.85%