



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	JUL 21	JUL 20	INC/DEC	2022	2021	INC/DEC
PASSENGER TOTALS						
ENPLANING	448,141	172,085	160.42%	2,060,233	1,463,041	40.82%
DEPLANING	445,595	169,746	162.51%	2,044,011	1,488,446	37.33%
TOTAL	893,736	341,831	161.46%	4,104,244	2,951,487	39.06%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	464,744	365,131	27.28%	2,598,152	2,516,265	3.25%
CARGO CARRIERS	314,991	295,885	6.46%	2,159,596	2,022,109	6.80%
TOTAL	779,735	661,016	17.96%	4,757,748	4,538,374	4.83%
AIRCRAFT MOVEMENTS	16,731	14,362	16.49%	102,093	91,582	11.48%
AVIATION FUEL (GALS)						
GENERAL AVIATION	777,054	498,239	55.96%	4,801,526	3,352,807	43.21%
CONTRACT SALES	9,095,404	5,906,250	54.00%	50,144,063	39,982,258	25.42%
TOTAL	9,872,458	6,404,489	54.15%	54,945,589	43,335,065	26.79%
AIR MAIL (M lbs)						
MAIL IN	636	648	-1.85%	4,065	3,960	2.65%
MAIL OUT	463	213	117.37%	2,812	1,964	43.18%
TOTAL	1,099	861	27.64%	6,877	5,924	16.09%
FREIGHT (M lbs)						
FREIGHT IN	51,257	52,278	-1.95%	336,952	326,011	3.36%
FREIGHT OUT	51,709	49,389	4.70%	348,553	312,589	11.51%
TOTAL	102,966	101,667	1.28%	685,505	638,600	7.34%
AIR MAIL & FREIGHT (M lbs)						
IN	51,893	52,926	-1.95%	341,017	329,971	3.35%
OUT	52,172	49,602	5.18%	351,365	314,553	11.70%
TOTAL	104,065	102,528	1.50%	692,382	644,524	7.43%
CONCESSIONS						
SHOPS	1,892,883	731,650	158.71%	8,654,167	5,216,895	65.89%
RESTAURANT/BAR	2,476,449	660,390	275.00%	10,857,393	8,486,821	27.93%
TOTAL REVENUE (\$)	\$ 4,369,332	\$ 1,392,040	213.88%	\$ 19,511,560	\$ 13,703,716	42.38%
CAR RENTALS REVENUE (\$)	\$ 9,941,812	\$ 4,286,300	131.94%	\$ 43,118,873	\$ 26,544,934	62.44%
PARKING LOT						
DAILY EXITS	24,622	9,796	151.35%	130,475	76,027	71.62%
PREMIER LOT EXITS	9,376	11,467	-18.23%	88,388	38,845	127.54%
HOURLY EXITS	39,885	18,527	115.28%	193,674	96,482	100.74%
ECONOMY EXITS	8,847	1	884600.00%	19,752	26,234	-24.71%
PARKING LOT REVENUE (\$)	\$2,629,326	\$664,319	295.79%	\$11,409,828	\$7,307,093	56.15%
TNC ACTIVITY						
TNC TRIP COUNT	86,747	30,768	181.94%	392,350	474,184	-17.26%
TOTAL TNC REVENUE (\$)	\$320,964	\$113,841	181.94%	\$1,451,695	\$1,754,481	-17.26%
BART CONNECTOR RIDERS						
TO AIRPORT	15,736	3,814	312.59%	56,257	76,689	-26.64%
TO BART	12,066	2,753	338.29%	43,225	64,663	-33.15%
ROLLING 12 MONTH PASSENGER TOTALS						
AUG 1, 2020 THRU JUL 31, 2021		5,774,786				
AUG 1, 2019 THRU JUL 31, 2020		8,602,303				
		-32.87%				