



**OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	JUL 20	JUL 19	INC/DEC	2020	2019	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	172,085	614,020	-71.97%	1,463,041	3,858,632	-62.08%
DEPLANING	169,746	619,145	-72.58%	1,488,446	3,868,963	-61.53%
TOTAL	341,831	1,233,165	-72.28%	2,951,487	7,727,595	-61.81%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	365,131	689,319	-47.03%	2,516,265	4,359,925	-42.29%
CARGO CARRIERS	295,885	298,687	-0.94%	2,022,109	2,049,910	-1.36%
TOTAL	661,016	988,006	-33.10%	4,538,374	6,409,835	-29.20%
<b>AIRCRAFT MOVEMENTS</b>	14,362	21,478	-33.13%	91,582	142,091	-35.55%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	498,239	604,071	-17.52%	3,352,807	5,387,111	-37.76%
CONTRACT SALES	5,906,250	12,269,215	-51.86%	39,982,258	71,550,666	-44.12%
TOTAL	6,404,489	12,873,286	-50.25%	43,335,065	76,937,777	-43.68%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	648	804	-19.40%	3,960	5,540	-28.52%
MAIL OUT	213	349	-38.97%	1,964	2,941	-33.22%
TOTAL	861	1,153	-25.33%	5,924	8,481	-30.15%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	52,278	52,897	-1.17%	326,011	366,346	-11.01%
FREIGHT OUT	49,389	51,245	-3.62%	312,589	364,233	-14.18%
TOTAL	101,667	104,142	-2.38%	638,600	730,579	-12.59%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	52,926	53,701	-1.44%	329,971	371,886	-11.27%
OUT	49,602	51,594	-3.86%	314,553	367,174	-14.33%
TOTAL	102,528	105,295	-2.63%	644,524	739,060	-12.79%
<b>CONCESSIONS</b>						
SHOPS	731,650	1,706,370	-57.12%	5,216,895	10,874,200	-52.03%
RESTAURANT/BAR	660,390	4,069,406	-83.77%	8,486,821	25,726,759	-67.01%
TOTAL REVENUE (\$)	\$ 1,392,040	\$ 5,775,776	-75.90%	\$ 13,703,716	\$ 36,600,959	-62.56%
<b>CAR RENTALS REVENUE (\$)</b>	\$ 4,286,300	\$ 10,136,718	-57.72%	\$ 26,544,934	\$ 55,218,684	-51.93%
<b>PARKING LOT</b>						
DAILY EXITS	9,796	21,398	-54.22%	76,027	162,503	-53.22%
PREMIER LOT EXITS	11,467	7,445	54.02%	38,845	55,328	-29.79%
HOURLY EXITS	18,527	39,294	-52.85%	96,482	208,909	-53.82%
ECONOMY EXITS	1	11,858	-99.99%	26,234	86,537	-69.68%
<b>PARKING LOT REVENUE (\$)</b>	\$664,319	\$2,592,500	-74.38%	\$7,307,093	\$18,438,177	-60.37%
<b>TNC ACTIVITY</b>						
TNC TRIP COUNT	30,768	184,189	-83.30%	474,184	1,261,076	-62.40%
TOTAL TNC REVENUE (\$)	\$113,841	\$681,499	-83.30%	\$1,754,481	\$4,665,981	-62.40%
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	3,814	37,137	-89.73%	76,689	254,477	-69.86%
TO BART	2,753	33,023	-91.66%	64,663	223,961	-71.13%
<b>ROLLING 12 MONTH PASSENGER TOTALS</b>						
AUG 1, 2019 THRU JUL 31, 2020		8,602,303				
AUG 1, 2018 THRU JUL 31, 2019		13,530,884				
			-36.42%			