



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | JAN 19 | JAN 18 | INC/DEC | CY 19 | CY 18 | INC/DEC |
|---------------------------------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 462,483 | 460,996 | 0.32% | 462,483 | 460,996 | 0.32% |
| DEPLANING | 491,677 | 488,327 | 0.69% | 491,677 | 488,327 | 0.69% |
| TOTAL | 954,160 | 949,323 | 0.51% | 954,160 | 949,323 | 0.51% |
| AIRCRAFT MOVEMENTS | | | | | | |
| TOTAL | 20,163 | 19,716 | 2.27% | 20,163 | 19,716 | 2.27% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 1,009,723 | 823,026 | 22.68% | 1,009,723 | 823,026 | 22.68% |
| CONTRACT SALES | 9,280,921 | 10,262,522 | -9.56% | 9,280,921 | 10,262,522 | -9.56% |
| TOTAL | 10,290,644 | 11,085,548 | -7.17% | 10,290,644 | 11,085,548 | -7.17% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 768 | 403 | 90.57% | 768 | 403 | 90.57% |
| MAIL OUT | 409 | 576 | -28.99% | 409 | 576 | -28.99% |
| TOTAL | 1,177 | 979 | 20.22% | 1,177 | 979 | 20.22% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 53,190 | 53,508 | -0.59% | 53,190 | 53,508 | -0.59% |
| FREIGHT OUT | 53,931 | 53,975 | -0.08% | 53,931 | 53,975 | -0.08% |
| TOTAL | 107,121 | 107,483 | -0.34% | 107,121 | 107,483 | -0.34% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 53,958 | 53,911 | 0.09% | 53,958 | 53,911 | 0.09% |
| OUT | 54,340 | 54,551 | -0.39% | 54,340 | 54,551 | -0.39% |
| TOTAL | 108,298 | 108,462 | -0.15% | 108,298 | 108,462 | -0.15% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 598,415 | 613,657 | -2.48% | 598,415 | 613,657 | -2.48% |
| CARGO CARRIERS | 304,905 | 294,496 | 3.53% | 304,905 | 294,496 | 3.53% |
| TOTAL | 903,320 | 908,154 | -0.53% | 903,320 | 908,154 | -0.53% |
| BART CONNECTOR RIDERS | | | | | | |
| TO AIRPORT | 35,052 | 28,253 | 24.06% | 35,052 | 28,253 | 24.06% |
| TO BART | 26,318 | 36,813 | -28.51% | 26,318 | 36,813 | -28.51% |
| PARKING LOT | | | | | | |
| DAILY EXITS | 21,043 | 23,987 | -12.27% | 21,043 | 23,987 | -12.27% |
| HOURLY EXITS | 27,795 | 29,113 | -4.53% | 27,795 | 29,113 | -4.53% |
| ECONOMY EXITS | 11,186 | 21,416 | -47.77% | 11,186 | 21,416 | -47.77% |
| TOTAL REVENUE (\$) | 2,428,953 | 2,539,476 | -4.35% | 2,428,953 | 2,539,476 | -4.35% |
| CONCESSIONS | | | | | | |
| SHOPS | 1,286,457 | 1,121,929 | 14.66% | 1,286,457 | 1,121,929 | 14.66% |
| RESTAURANT/BAR | 2,779,636 | 2,915,941 | -4.67% | 2,779,636 | 2,915,941 | -4.67% |
| TOTAL REVENUE (\$) | 4,066,093 | 4,037,870 | 0.70% | 4,066,093 | 4,037,870 | 0.70% |
| CAR RENTALS REVENUE (\$) | 6,458,892 | 6,276,568 | 2.90% | 6,458,892 | 6,276,568 | 2.90% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|------------|
| FEB 1, 2018 THRU JAN 31, 2019 | 13,599,088 |
| FEB 1, 2017 THRU JAN 31, 2018 | 13,112,670 |
| | 3.71% |