



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | JAN 18 | JAN 17 | INC/DEC | CY 18 | CY 17 | INC/DEC |
|---------------------------------------|------------|-----------|---------|------------|-----------|---------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 460,996 | 440,883 | 4.56% | 460,996 | 440,883 | 4.56% |
| DEPLANING | 488,327 | 468,015 | 4.34% | 488,327 | 468,015 | 4.34% |
| TOTAL | 949,323 | 908,898 | 4.45% | 949,323 | 908,898 | 4.45% |
| AIRCRAFT MOVEMENTS | | | | | | |
| TOTAL | 19,716 | 17,316 | 13.86% | 19,716 | 17,316 | 13.86% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 823,026 | 801,245 | 2.72% | 823,026 | 801,245 | 2.72% |
| CONTRACT SALES | 10,262,522 | 8,652,861 | 18.60% | 10,262,522 | 8,652,861 | 18.60% |
| TOTAL | 11,085,548 | 9,454,106 | 17.26% | 11,085,548 | 9,454,106 | 17.26% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 403 | 330 | 22.12% | 403 | 330 | 22.12% |
| MAIL OUT | 576 | 258 | 123.26% | 576 | 258 | 123.26% |
| TOTAL | 979 | 588 | 66.50% | 979 | 588 | 66.50% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 53,508 | 44,668 | 19.79% | 53,508 | 44,668 | 19.79% |
| FREIGHT OUT | 53,975 | 44,565 | 21.12% | 53,975 | 44,565 | 21.12% |
| TOTAL | 107,483 | 89,233 | 20.45% | 107,483 | 89,233 | 20.45% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 53,911 | 44,998 | 19.81% | 53,911 | 44,998 | 19.81% |
| OUT | 54,551 | 44,823 | 21.70% | 54,551 | 44,823 | 21.70% |
| TOTAL | 108,462 | 89,821 | 20.75% | 108,462 | 89,821 | 20.75% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 613,657 | 574,124 | 6.89% | 613,657 | 574,124 | 6.89% |
| CARGO CARRIERS | 294,496 | 240,903 | 22.25% | 294,496 | 240,903 | 22.25% |
| TOTAL | 908,154 | 815,026 | 11.43% | 908,154 | 815,026 | 11.43% |
| BART CONNECTOR RIDERS | | | | | | |
| TO AIRPORT | 28,253 | 30,169 | -6.35% | 28,253 | 30,169 | -6.35% |
| TO BART | 36,813 | 39,817 | -7.54% | 36,813 | 39,817 | -7.54% |
| PARKING LOT | | | | | | |
| DAILY EXITS | 23,987 | 23,580 | 1.73% | 23,987 | 23,580 | 1.73% |
| HOURLY EXITS | 29,113 | 32,652 | -10.84% | 29,113 | 32,652 | -10.84% |
| ECONOMY EXITS | 21,416 | 13,264 | 61.46% | 21,416 | 13,264 | 61.46% |
| TOTAL REVENUE (\$) | 2,539,476 | 3,015,936 | -15.80% | 2,539,476 | 3,015,936 | -15.80% |
| CONCESSIONS | | | | | | |
| SHOPS | 1,121,929 | 1,095,900 | 2.38% | 1,121,929 | 1,095,900 | 2.38% |
| RESTAURANT/BAR | 2,915,941 | 2,846,094 | 2.45% | 2,915,941 | 2,846,094 | 2.45% |
| TOTAL REVENUE (\$) | 4,037,870 | 3,941,994 | 2.43% | 4,037,870 | 3,941,994 | 2.43% |
| CAR RENTALS REVENUE (\$) | 6,276,568 | 6,914,178 | -9.22% | 6,276,568 | 6,914,178 | -9.22% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|------------|
| FEB 1, 2017 THRU JAN 31, 2018 | 13,112,670 |
| FEB 1, 2016 THRU JAN 31, 2017 | 12,136,792 |
| | 8.04% |