



**OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	JAN 21	JAN 20	INC/DEC	2020	2019	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	131,711	442,919	-70.26%	131,711	442,919	-70.26%
DEPLANING	139,214	462,898	-69.93%	139,214	462,898	-69.93%
TOTAL	270,925	905,817	-70.09%	270,925	905,817	-70.09%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	299,928	562,771	-46.71%	299,928	562,771	-46.71%
CARGO CARRIERS	298,465	298,738	-0.09%	298,465	298,738	-0.09%
TOTAL	598,393	861,509	-30.54%	598,393	861,509	-30.54%
<b>AIRCRAFT MOVEMENTS</b>						
	12,668	18,194	-30.37%	12,668	18,194	-30.37%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	561,184	739,179	-24.08%	561,184	739,179	-24.08%
CONTRACT SALES	5,610,037	8,010,625	-29.97%	5,610,037	8,010,625	-29.97%
TOTAL	6,171,221	8,749,804	-29.47%	6,171,221	8,749,804	-29.47%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	486	331	46.83%	486	331	46.83%
MAIL OUT	248	401	-38.15%	248	401	-38.15%
TOTAL	734	732	0.27%	734	732	0.27%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	47,547	44,402	7.08%	47,547	44,402	7.08%
FREIGHT OUT	49,166	42,047	16.93%	49,166	42,047	16.93%
TOTAL	96,713	86,449	11.87%	96,713	86,449	11.87%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	48,033	44,733	7.38%	48,033	44,733	7.38%
OUT	49,414	42,448	16.41%	49,414	42,448	16.41%
TOTAL	97,447	87,181	11.78%	97,447	87,181	11.78%
<b>CONCESSIONS</b>						
SHOPS	542,800	1,389,315	-60.93%	542,800	1,389,315	-60.93%
RESTAURANT/BAR	641,215	2,909,188	-77.96%	641,215	2,909,188	-77.96%
TOTAL REVENUE (\$)	\$ 1,184,015	\$ 4,298,503	-72.46%	\$ 1,184,015	\$ 4,298,503	-72.46%
<b>CAR RENTALS REVENUE (\$)</b>						
	\$ 2,728,827	\$ 6,300,269	-56.69%	\$ 2,728,827	\$ 6,300,269	-56.69%
<b>PARKING LOT</b>						
DAILY EXITS	8,637	21,454	-59.74%	8,637	21,454	-59.74%
PREMIER LOT EXITS	11,381	7,090	60.52%	11,381	7,090	60.52%
HOURLY EXITS	19,528	25,284	-22.77%	19,528	25,284	-22.77%
ECONOMY EXITS	-	10,275	NO ACTVY	0	10,275	NO AC
<b>PARKING LOT REVENUE (\$)</b>	\$689,122	\$2,353,180	-70.72%	\$689,122	\$2,353,180	-70.72%
<b>TNC ACTIVITY</b>						
TNC TRIP COUNT	27,701	166,851	-83.40%	27,701	166,851	-83.40%
TOTAL TNC REVENUE (\$)	\$102,494	\$617,349	-83.40%	\$102,494	\$617,349	-83.40%
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	2,968	29,995	-90.11%	2,968	29,995	-90.11%
TO BART	1,832	24,236	-92.44%	1,832	24,236	-92.44%
<b>ROLLING 12 MONTH PASSENGER TOTALS</b>						
FEB 1, 2020 THRU JAN 31, 2021		3,987,137				
FEB 1, 2019 THRU JAN 31, 2020		13,330,068				
			-70.09%			