

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	JAN 20	JAN 19	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	442,919	462,483	-4.23%	442,919	462,483	-4.23%
DEPLANING	462,898	491,677	-5.85%	462,898	491,677	-5.85%
TOTAL	905,817	954,160	-5.07%	905,817	954,160	-5.07%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	562,771	598,415	-5.96%	562,771	598,415	-5.96%
CARGO CARRIERS	298,738	304,905	-2.02%	298,738	304,905	-2.02%
TOTAL	861,509	903,320	-4.63%	861,509	903,320	-4.63%
AIRCRAFT MOVEMENTS						
	18,194	20,163	-9.77%	18,194	20,163	-9.77%
AVIATION FUEL (GALS)						
GENERAL AVIATION	739,179	1,009,723	-26.79%	739,179	1,009,723	-26.79%
CONTRACT SALES	8,010,625	9,280,921	-13.69%	8,010,625	9,280,921	-13.69%
TOTAL	8,749,804	10,290,644	-14.97%	8,749,804	10,290,644	-14.97%
AIR MAIL (M lbs)						
MAIL IN	331	768	-56.90%	331	768	-56.90%
MAIL OUT	401	409	-1.96%	401	409	-1.96%
TOTAL	732	1,177	-37.81%	732	1,177	-37.81%
FREIGHT (M lbs)						
FREIGHT IN	44,402	53,190	-16.52%	44,402	53,190	-16.52%
FREIGHT OUT	42,047	53,931	-22.04%	42,047	53,931	-22.04%
TOTAL	86,449	107,121	-19.30%	86,449	107,121	-19.30%
AIR MAIL & FREIGHT (M lbs)						
IN	44,733	53,958	-17.10%	44,733	53,958	-17.10%
OUT	42,448	54,340	-21.88%	42,448	54,340	-21.88%
TOTAL	87,181	108,298	-19.50%	87,181	108,298	-19.50%
CONCESSIONS						
SHOPS	1,389,315	1,286,457	8.00%	1,389,315	1,286,457	8.00%
RESTAURANT/BAR	2,909,188	2,779,636	4.66%	2,909,188	2,779,636	4.66%
TOTAL REVENUE (\$)	\$ 4,298,503	\$ 4,066,093	5.72%	\$ 4,298,503	\$ 4,066,093	5.72%
CAR RENTALS REVENUE (\$)						
	\$ 6,300,269	\$ 6,458,892	-2.46%	\$ 6,300,269	\$ 6,458,892	-2.46%
PARKING LOT						
DAILY EXITS	21,454	21,043	1.95%	21,454	21,043	1.95%
PREMIER LOT EXITS	7,090	7,445	-4.77%	7,090	7,445	-4.77%
HOURLY EXITS	25,284	27,795	-9.03%	25,284	27,795	-9.03%
ECONOMY EXITS	10,275	11,186	-8.14%	10,275	11,186	-8.14%
PARKING LOT REVENUE (\$)	\$2,353,180	\$2,428,953	-3.12%	\$2,353,180	\$2,428,953	-3.12%
TNC ACTIVITY						
TNC TRIP COUNT	166,851	161,380	3.39%	166,851	161,380	3.39%
TOTAL TNC REVENUE (\$)	\$617,349	\$597,107	3.39%	\$617,349	\$597,107	3.39%
BART CONNECTOR RIDERS						
TO AIRPORT	29,995	35,052	-14.43%	29,995	35,052	-14.43%
TO BART	24,236	26,318	-7.91%	24,236	26,318	-7.91%
ROLLING 12 MONTH PASSENGER TOTALS						
FEB 1, 2019 THRU JAN 31, 2020		13,330,068				
FEB 1, 2018 THRU JAN 31, 2019		13,599,088				
			-1.98%			