



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	FEB 19	FEB 18	INC/DEC	CY 19	CY 18	INC/DEC
PASSENGER TOTALS						
ENPLANING	441,598	447,450	-1.31%	904,081	908,446	-0.48%
DEPLANING	439,606	447,079	-1.67%	931,283	935,406	-0.44%
TOTAL	881,204	894,529	-1.49%	1,835,364	1,843,852	-0.46%
AIRCRAFT MOVEMENTS						
TOTAL	17,461	18,005	-3.02%	37,624	37,721	-0.26%
AVIATION FUEL (GALS)						
GENERAL AVIATION	752,787	676,118	11.34%	1,762,510	1,499,144	17.57%
CONTRACT SALES	7,967,002	9,778,731	-18.53%	17,247,923	20,041,253	-13.94%
TOTAL	8,719,789	10,454,849	-16.60%	19,010,433	21,540,397	-11.75%
AIR MAIL (M lbs)						
MAIL IN	775	392	97.70%	1,543	795	94.09%
MAIL OUT	407	462	-11.90%	817	1,037	-21.22%
TOTAL	1,182	854	38.41%	2,360	1,832	28.82%
FREIGHT (M lbs)						
FREIGHT IN	46,152	47,555	-2.95%	99,342	101,063	-1.70%
FREIGHT OUT	46,659	48,370	-3.54%	100,590	102,345	-1.71%
TOTAL	92,811	95,925	-3.25%	199,932	203,408	-1.71%
AIR MAIL & FREIGHT (M lbs)						
IN	46,927	47,947	-2.13%	100,885	101,858	-0.96%
OUT	47,066	48,832	-3.62%	101,407	103,382	-1.91%
TOTAL	93,993	96,779	-2.88%	202,292	205,240	-1.44%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	519,090	534,895	-2.95%	1,117,505	1,148,553	-2.70%
CARGO CARRIERS	278,676	267,036	4.36%	583,581	561,533	3.93%
TOTAL	797,766	801,932	-0.52%	1,701,086	1,710,086	-0.53%
BART CONNECTOR RIDERS						
TO AIRPORT	30,394	33,798	-10.07%	65,446	62,051	5.47%
TO BART	27,488	28,628	-3.98%	53,806	65,441	-17.78%
PARKING LOT						
DAILY EXITS	20,990	24,322	-13.70%	42,033	48,309	-12.99%
HOURLY EXITS	20,919	23,004	-9.06%	48,714	52,117	-6.53%
ECONOMY EXITS	11,255	20,765	-45.80%	22,441	42,181	-46.80%
TOTAL REVENUE (\$)	2,349,966	2,445,481	-3.91%	4,778,918	4,984,957	-4.13%
CONCESSIONS						
SHOPS	1,345,937	1,141,292	17.93%	2,632,394	2,263,221	16.31%
RESTAURANT/BAR	3,281,811	2,873,695	14.20%	6,061,447	5,789,636	4.69%
TOTAL REVENUE (\$)	4,627,747	4,014,987	15.26%	8,693,840	8,052,857	7.96%
CAR RENTALS REVENUE (\$)	6,013,061	6,329,496	-5.00%	12,471,952	12,606,064	-1.06%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2018 THRU FEB 28, 2019	13,585,763
MAR 1, 2017 THRU FEB 28, 2018	13,157,333
	3.26%