



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	FEB 18	FEB 17	INC/DEC	CY 18	CY 17	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	447,450	425,580	5.14%	908,446	866,463	4.85%
DEPLANING	447,079	424,286	5.37%	935,406	892,301	4.83%
<b>TOTAL</b>	<b>894,529</b>	<b>849,866</b>	<b>5.26%</b>	<b>1,843,852</b>	<b>1,758,764</b>	<b>4.84%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>18,005</b>	<b>16,294</b>	<b>10.50%</b>	<b>37,721</b>	<b>33,610</b>	<b>12.23%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	676,118	701,492	-3.62%	1,499,144	1,502,737	-0.24%
CONTRACT SALES	9,778,731	8,261,121	18.37%	20,041,253	16,913,982	18.49%
<b>TOTAL</b>	<b>10,454,849</b>	<b>8,962,613</b>	<b>16.65%</b>	<b>21,540,397</b>	<b>18,416,719</b>	<b>16.96%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	392	397	-1.26%	795	727	9.35%
MAIL OUT	462	255	81.18%	1,037	514	101.75%
<b>TOTAL</b>	<b>854</b>	<b>652</b>	<b>30.98%</b>	<b>1,832</b>	<b>1,241</b>	<b>47.62%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	47,555	42,131	12.87%	101,063	86,799	16.43%
FREIGHT OUT	48,370	43,227	11.90%	102,345	87,792	16.58%
<b>TOTAL</b>	<b>95,925</b>	<b>85,358</b>	<b>12.38%</b>	<b>203,408</b>	<b>174,591</b>	<b>16.51%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	47,947	42,528	12.74%	101,858	87,526	16.37%
OUT	48,832	43,482	12.30%	103,382	88,306	17.07%
<b>TOTAL</b>	<b>96,779</b>	<b>86,010</b>	<b>12.52%</b>	<b>205,240</b>	<b>175,832</b>	<b>16.73%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	534,895	513,680	4.13%	1,148,553	1,087,804	5.58%
CARGO CARRIERS	267,036	231,241	15.48%	561,533	472,144	18.93%
<b>TOTAL</b>	<b>801,932</b>	<b>744,922</b>	<b>7.65%</b>	<b>1,710,086</b>	<b>1,559,948</b>	<b>9.62%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	33,798	32,823	2.97%	62,051	62,992	-1.49%
TO BART	28,628	36,123	-20.75%	65,441	75,940	-13.83%
<b>PARKING LOT</b>						
DAILY EXITS	24,322	22,886	6.27%	48,309	46,466	3.97%
HOURLY EXITS	23,004	22,976	0.12%	52,117	55,628	-6.31%
ECONOMY EXITS	20,765	13,297	56.16%	42,181	26,561	58.81%
<b>TOTAL REVENUE (\$)</b>	<b>2,445,481</b>	<b>2,445,630</b>	<b>-0.01%</b>	<b>4,984,957</b>	<b>5,461,566</b>	<b>-8.73%</b>
<b>CONCESSIONS</b>						
SHOPS	1,141,292	1,113,346	2.51%	2,263,221	2,209,246	2.44%
RESTAURANT/BAR	2,873,695	2,823,690	1.77%	5,789,636	5,669,784	2.11%
<b>TOTAL REVENUE (\$)</b>	<b>4,014,987</b>	<b>3,937,036</b>	<b>1.98%</b>	<b>8,052,857</b>	<b>7,879,030</b>	<b>2.21%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>6,329,496</b>	<b>6,987,417</b>	<b>-9.42%</b>	<b>12,606,064</b>	<b>13,901,595</b>	<b>-9.32%</b>

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2017 THRU FEB 28, 2018	13,157,333
MAR 1, 2016 THRU FEB 28, 2017	12,181,549
	8.01%