

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	FEB 21	FEB 20	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	153,963	424,367	-63.72%	285,674	867,286	-67.06%
DEPLANING	151,500	421,209	-64.03%	290,714	884,107	-67.12%
TOTAL	305,463	845,576	-63.88%	576,388	1,751,393	-67.09%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	263,197	520,212	-49.41%	563,125	1,082,983	-48.00%
CARGO CARRIERS	275,890	270,702	1.92%	574,355	569,440	0.86%
TOTAL	539,087	790,914	-31.84%	1,137,480	1,652,423	-31.16%
AIRCRAFT MOVEMENTS	11,610	17,286	-32.84%	24,278	35,480	-31.57%
AVIATION FUEL (GALS)						
GENERAL AVIATION	546,244	630,248	-13.33%	1,107,429	1,369,427	-19.13%
CONTRACT SALES	5,392,631	7,263,938	-25.76%	11,002,668	15,274,563	-27.97%
TOTAL	5,938,875	7,894,186	-24.77%	12,110,097	16,643,990	-27.24%
AIR MAIL (M lbs)						
MAIL IN	483	507	-4.73%	969	838	15.63%
MAIL OUT	231	320	-27.81%	479	721	-33.56%
TOTAL	714	827	-13.66%	1,448	1,559	-7.12%
FREIGHT (M lbs)						
FREIGHT IN	41,605	41,621	-0.04%	89,152	86,023	3.64%
FREIGHT OUT	42,898	38,551	11.28%	92,064	80,598	14.23%
TOTAL	84,503	80,172	5.40%	181,216	166,621	8.76%
AIR MAIL & FREIGHT (M lbs)						
IN	42,088	42,128	-0.09%	90,121	86,861	3.75%
OUT	43,129	38,871	10.95%	92,543	81,319	13.80%
TOTAL	85,217	80,999	5.21%	182,664	168,180	8.61%
CONCESSIONS						
SHOPS	672,086	1,385,094	-51.48%	1,214,886	2,774,409	-56.21%
RESTAURANT/BAR	791,640	2,822,167	-71.95%	1,432,855	5,731,355	-75.00%
TOTAL REVENUE (\$)	\$ 1,463,726	\$ 4,207,261	-65.21%	\$ 2,647,741	\$ 8,505,764	-68.87%
CAR RENTALS REVENUE (\$)	\$ 3,143,002	\$ 5,981,865	-47.46%	\$ 5,871,829	\$ 12,282,135	-52.19%
PARKING LOT						
DAILY EXITS	10,377	22,205	-53.27%	19,014	43,659	-56.45%
PREMIER LOT EXITS	10,483	6,816	53.80%	21,864	13,906	57.23%
HOURLY EXITS	15,849	18,560	-14.61%	35,377	43,844	-19.31%
ECONOMY EXITS	2.0	10,139	-99.98%	2	20,414	-99.99%
PARKING LOT REVENUE (\$)	\$791,540	\$2,296,549	-65.53%	\$1,480,663	\$4,649,729	-68.16%
TNC ACTIVITY						
TNC TRIP COUNT	30,617	158,704	-80.71%	58,318	325,555	-82.09%
TOTAL TNC REVENUE (\$)	\$113,283	\$587,205	-80.71%	\$215,777	\$1,204,554	-82.09%
BART CONNECTOR RIDERS						
TO AIRPORT	3,169	26,299	-87.95%	6,137	56,294	-89.10%
TO BART	2,429	24,184	-89.96%	4,261	48,420	-91.20%
ROLLING 12 MONTH PASSENGER TOTALS						
MAR 1, 2020 THRU FEB 28, 2021		3,447,024				
MAR 1, 2019 THRU FEB 29, 2020		13,294,440				
			-74.07%			