

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	FEB 20	FEB 19	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	424,367	441,598	-3.90%	867,286	904,081	-4.07%
DEPLANING	421,209	439,606	-4.18%	884,107	931,283	-5.07%
TOTAL	845,576	881,204	-4.04%	1,751,393	1,835,364	-4.58%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	520,212	519,090	0.22%	1,082,983	1,117,505	-3.09%
CARGO CARRIERS	270,702	278,676	-2.86%	569,440	583,581	-2.42%
TOTAL	790,914	797,766	-0.86%	1,652,423	1,701,086	-2.86%
AIRCRAFT MOVEMENTS	17,286	17,461	-1.00%	35,480	37,624	-5.70%
AVIATION FUEL (GALS)						
GENERAL AVIATION	630,248	752,787	-16.28%	1,369,427	1,762,510	-22.30%
CONTRACT SALES	7,263,938	7,967,002	-8.82%	15,274,563	17,247,923	-11.44%
TOTAL	7,894,186	8,719,789	-9.47%	16,643,990	19,010,433	-12.45%
AIR MAIL (M lbs)						
MAIL IN	507	775	-34.58%	838	1,543	-45.69%
MAIL OUT	320	407	-21.38%	721	817	-11.75%
TOTAL	827	1,182	-30.03%	1,559	2,360	-33.94%
FREIGHT (M lbs)						
FREIGHT IN	41,621	46,152	-9.82%	86,023	99,342	-13.41%
FREIGHT OUT	38,551	46,659	-17.38%	80,598	100,590	-19.87%
TOTAL	80,172	92,811	-13.62%	166,621	199,932	-16.66%
AIR MAIL & FREIGHT (M lbs)						
IN	42,128	46,927	-10.23%	86,861	100,885	-13.90%
OUT	38,871	47,066	-17.41%	81,319	101,407	-19.81%
TOTAL	80,999	93,993	-13.82%	168,180	202,292	-16.86%
CONCESSIONS						
SHOPS	1,385,094	1,345,936	2.91%	2,774,409	2,632,394	5.39%
RESTAURANT/BAR	2,822,167	2,876,674	-1.89%	5,731,355	5,656,311	1.33%
TOTAL REVENUE (\$)	\$ 4,207,261	\$ 4,222,610	-0.36%	\$ 8,505,764	\$ 8,288,705	2.62%
CAR RENTALS REVENUE (\$)	\$ 5,981,865	\$ 6,013,060	-0.52%	\$ 12,282,135	\$ 12,471,952	-1.52%
PARKING LOT						
DAILY EXITS	22,205	20,990	5.79%	43,659	42,033	3.87%
PREMIER LOT EXITS	6,816	7,375	-7.58%	13,906	14,820	-6.17%
HOURLY EXITS	18,560	20,919	-11.28%	43,844	48,714	-10.00%
ECONOMY EXITS	10,139	11,255	-9.92%	20,414	22,441	-9.03%
PARKING LOT REVENUE (\$)	\$2,296,549	\$2,349,965	-2.27%	\$4,649,729	\$4,778,919	-2.70%
TNC ACTIVITY						
TNC TRIP COUNT	158,704	158,341	0.23%	325,555	319,721	1.82%
TOTAL TNC REVENUE (\$)	\$587,205	\$585,862	0.23%	\$1,204,554	\$1,182,968	1.82%
BART CONNECTOR RIDERS						
TO AIRPORT	26,299	30,394	-13.47%	56,294	65,446	-13.98%
TO BART	24,184	27,488	-12.02%	48,420	53,806	-10.01%
ROLLING 12 MONTH PASSENGER TOTALS						
MAR 1, 2019 THRU FEB 29, 2020		13,294,440				
MAR 1, 2018 THRU FEB 28, 2019		13,585,763				
			-2.14%			