



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	DEC 19	DEC 18	INC/DEC	CY 19	CY 18	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	579,697	558,646	3.77%	6,689,457	6,798,321	-1.60%
DEPLANING	565,005	531,423	6.32%	6,688,954	6,795,930	-1.57%
<b>TOTAL</b>	<b>1,144,702</b>	<b>1,090,069</b>	<b>5.01%</b>	<b>13,378,411</b>	<b>13,594,251</b>	<b>-1.59%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>18,822</b>	<b>19,897</b>	<b>-5.40%</b>	<b>242,757</b>	<b>241,703</b>	<b>0.44%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	710,936	702,415	1.21%	9,235,982	8,853,741	4.32%
CONTRACT SALES	10,574,186	12,075,436	-12.43%	125,419,909	146,376,535	-14.32%
<b>TOTAL</b>	<b>11,285,122</b>	<b>12,777,851</b>	<b>-11.68%</b>	<b>134,655,891</b>	<b>155,230,276</b>	<b>-13.25%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	220	293	-24.91%	8,986	6,089	47.58%
MAIL OUT	234	296	-20.95%	4,614	5,215	-11.52%
<b>TOTAL</b>	<b>454</b>	<b>589</b>	<b>-22.92%</b>	<b>13,600</b>	<b>11,304</b>	<b>20.31%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	59,841	63,612	-5.93%	639,968	658,393	-2.80%
FREIGHT OUT	60,899	65,740	-7.36%	631,241	670,968	-5.92%
<b>TOTAL</b>	<b>120,740</b>	<b>129,352</b>	<b>-6.66%</b>	<b>1,271,209</b>	<b>1,329,361</b>	<b>-4.37%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	60,061	63,905	-6.02%	648,954	664,482	-2.34%
OUT	61,133	66,036	-7.42%	635,855	676,183	-5.96%
<b>TOTAL</b>	<b>121,194</b>	<b>129,941</b>	<b>-6.73%</b>	<b>1,284,809</b>	<b>1,340,665</b>	<b>-4.17%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	620,849	625,425	-0.73%	7,545,687	7,884,786	-4.30%
CARGO CARRIERS	428,770	407,012	5.35%	3,672,109	3,625,488	1.29%
<b>TOTAL</b>	<b>1,049,619</b>	<b>1,032,437</b>	<b>1.66%</b>	<b>11,217,796</b>	<b>11,510,274</b>	<b>-2.54%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	37,745	36,246	4.14%	448,252	487,582	-8.07%
TO BART	32,908	34,728	-5.24%	398,356	447,307	-10.94%
<b>PARKING LOT</b>						
DAILY EXITS	21,118	19,875	6.25%	280,185	310,985	-9.90%
HOURLY EXITS	32,760	33,160	-1.21%	353,432	394,031	-10.30%
ECONOMY EXITS	10,342	10,821	-4.43%	147,991	186,674	-20.72%
<b>TOTAL REVENUE (\$)</b>	<b>2,406,423</b>	<b>2,248,014</b>	<b>7.05%</b>	<b>31,509,976</b>	<b>33,654,557</b>	<b>-6.37%</b>
<b>CONCESSIONS</b>						
SHOPS	1,533,253	1,436,611	6.73%	18,883,147	18,168,603	3.93%
RESTAURANT/BAR	3,848,283	3,404,188	13.05%	45,087,409	43,246,745	4.26%
<b>TOTAL REVENUE (\$)</b>	<b>5,381,536</b>	<b>4,840,799</b>	<b>11.17%</b>	<b>63,970,557</b>	<b>61,415,348</b>	<b>4.16%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>7,811,310</b>	<b>6,955,736</b>	<b>12.30%</b>	<b>98,252,507</b>	<b>105,556,234</b>	<b>-6.92%</b>

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2019 THRU DEC 31, 2019	13,378,411
JAN 1, 2018 THRU DEC 31, 2018	13,594,251
	-1.59%