



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 18	DEC 17	INC/DEC	CY 18	CY 17	INC/DEC
PASSENGER TOTALS						
ENPLANING	558,646	556,113	0.46%	6,798,321	6,530,308	4.10%
DEPLANING	531,423	530,275	0.22%	6,795,930	6,541,937	3.88%
TOTAL	1,090,069	1,086,388	0.34%	13,594,251	13,072,245	3.99%
AIRCRAFT MOVEMENTS						
TOTAL	19,897	20,053	-0.78%	241,703	236,601	2.16%
AVIATION FUEL (GALS)						
GENERAL AVIATION	702,415	665,809	5.50%	8,853,741	8,737,621	1.33%
CONTRACT SALES	12,075,436	13,344,285	-9.51%	146,376,535	135,127,047	8.33%
TOTAL	12,777,851	14,010,094	-8.80%	155,230,276	143,864,668	7.90%
AIR MAIL (M lbs)						
MAIL IN	293	457	-35.89%	6,089	5,543	9.85%
MAIL OUT	296	250	18.40%	5,215	3,896	33.86%
TOTAL	589	707	-16.69%	11,304	9,439	19.76%
FREIGHT (M lbs)						
FREIGHT IN	63,612	64,366	-1.17%	658,393	617,371	6.64%
FREIGHT OUT	65,740	65,691	0.07%	670,968	624,242	7.49%
TOTAL	129,352	130,057	-0.54%	1,329,361	1,241,613	7.07%
AIR MAIL & FREIGHT (M lbs)						
IN	63,905	64,823	-1.42%	664,482	622,914	6.67%
OUT	66,036	65,941	0.14%	676,183	628,138	7.65%
TOTAL	129,941	130,764	-0.63%	1,340,665	1,251,052	7.16%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	625,425	645,709	-3.14%	7,884,786	7,647,951	3.10%
CARGO CARRIERS	407,012	396,718	2.59%	3,625,488	3,271,775	10.81%
TOTAL	1,032,437	1,042,427	-0.96%	11,510,274	10,919,726	5.41%
BART CONNECTOR RIDERS						
TO AIRPORT	36,246	38,932	-6.90%	487,582	460,943	5.78%
TO BART	34,728	38,418	-9.60%	447,307	515,260	-13.19%
PARKING LOT						
DAILY EXITS	19,875	23,259	-14.55%	310,985	309,469	0.49%
HOURLY EXITS	33,160	35,990	-7.86%	394,031	403,728	-2.40%
ECONOMY EXITS	10,821	17,857	-39.40%	186,674	185,850	0.44%
TOTAL REVENUE (\$)	2,248,014	2,411,475	-6.78%	33,654,557	33,790,982	-0.40%
CONCESSIONS						
SHOPS	1,436,611	1,380,123	4.09%	18,168,603	17,370,243	4.60%
RESTAURANT/BAR	3,404,188	3,442,542	-1.11%	43,246,745	41,944,379	3.10%
TOTAL REVENUE (\$)	4,840,799	4,822,665	0.38%	61,415,348	59,314,622	3.54%
CAR RENTALS REVENUE (\$)	6,955,736	6,931,134	0.35%	105,556,234	105,700,394	-0.14%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2018 THRU DEC 31, 2018	13,594,251
JAN 1, 2017 THRU DEC 31, 2017	13,072,245
	3.99%