



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	DEC 21	DEC 20	INC/DEC	2022	2021	INC/DEC
PASSENGER TOTALS						
ENPLANING	414,984	167,087	148.36%	4,083,962	2,306,739	77.04%
DEPLANING	398,282	153,312	159.79%	4,058,358	2,315,290	75.29%
TOTAL	813,266	320,399	153.83%	8,142,320	4,622,029	76.16%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	465,047	323,130	43.92%	4,951,705	4,074,620	21.53%
CARGO CARRIERS	455,803	462,318	-1.41%	3,901,351	3,677,282	6.09%
TOTAL	920,850	785,448	17.24%	8,853,056	7,751,902	14.20%
AIRCRAFT MOVEMENTS						
	16,603	14,183	17.06%	186,095	158,450	17.45%
AVIATION FUEL (GALS)						
GENERAL AVIATION	965,232	646,530	49.29%	9,353,952	6,312,440	48.18%
CONTRACT SALES	9,696,723	7,698,629	25.95%	92,552,492	69,883,841	32.44%
TOTAL	10,661,955	8,345,159	27.76%	101,906,444	76,196,281	33.74%
AIR MAIL (M lbs)						
MAIL IN	952	199	378.39%	8,072	6,454	25.07%
MAIL OUT	878	221	297.29%	6,094	3,041	100.39%
TOTAL	1,830	420	335.71%	14,166	9,495	49.19%
FREIGHT (M lbs)						
FREIGHT IN	64,477	67,257	-4.13%	609,720	593,709	2.70%
FREIGHT OUT	62,161	66,109	-5.97%	623,867	584,016	6.82%
TOTAL	126,638	133,366	-5.04%	1,233,587	1,177,725	4.74%
AIR MAIL & FREIGHT (M lbs)						
IN	65,429	67,456	-3.00%	617,792	600,163	2.94%
OUT	63,039	66,330	-4.96%	629,961	587,057	7.31%
TOTAL	128,468	133,786	-3.98%	1,247,753	1,187,220	5.10%
CONCESSIONS						
SHOPS	1,711,813	697,576	145.39%	16,897,054	8,900,288	89.85%
RESTAURANT/BAR	2,319,418	728,218	218.51%	22,288,900	11,892,056	87.43%
TOTAL REVENUE (\$)	\$ 4,031,231	\$ 1,425,794	182.74%	\$ 39,185,954	\$ 20,792,344	88.46%
CAR RENTALS REVENUE (\$)						
	\$ 5,399,498	\$ 3,002,752	79.82%	\$ 79,395,241	\$ 46,501,939	70.74%
PARKING LOT						
DAILY EXITS	21,118	8,242	156.22%	252,105	130,954	92.51%
PREMIER LOT EXITS	6,533	10,724	-39.08%	119,450	94,590	26.28%
HOURLY EXITS	23,453	22,051	6.36%	342,219	197,987	72.85%
ECONOMY EXITS	7,653	0	100.00%	64,271	26,235	144.98%
PARKING LOT REVENUE (\$)	\$2,230,380	\$632,336	252.72%	\$23,883,900	\$11,332,871	110.75%
TNC ACTIVITY						
TNC TRIP COUNT	91,857	31,188	194.53%	847,568	643,323	31.75%
TOTAL TNC REVENUE (\$)	\$339,871	\$115,395	194.53%	\$3,136,002	\$2,380,295	31.75%
BART CONNECTOR RIDERS						
TO AIRPORT	15,252	3,175	380.38%	143,891	96,603	48.95%
TO BART	14,941	2,576	480.01%	116,225	79,484	46.22%
ROLLING 12 MONTH PASSENGER TOTALS						
JAN 1, 2021 THRU DEC 31, 2021		8,142,320				
JAN 1, 2020 THRU DEC 31, 2020		4,622,029				
		76.16%				