

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

| | YEAR TO YEAR | | | CALENDAR YEAR-TO-DATE | | |
|--|--------------|--------------|----------|-----------------------|---------------|---------|
| | DEC 20 | DEC 19 | INC/DEC | 2020 | 2019 | INC/DEC |
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 167,087 | 579,697 | -71.18% | 2,306,739 | 6,689,457 | -65.52% |
| DEPLANING | 153,312 | 565,005 | -72.87% | 2,315,290 | 6,688,954 | -65.39% |
| TOTAL | 320,399 | 1,144,702 | -72.01% | 4,622,029 | 13,378,411 | -65.45% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 323,130 | 620,849 | -47.95% | 4,074,620 | 7,545,687 | -46.00% |
| CARGO CARRIERS | 462,318 | 428,770 | 7.82% | 3,677,282 | 3,672,109 | 0.14% |
| TOTAL | 785,448 | 1,049,619 | -25.17% | 7,751,902 | 11,217,796 | -30.90% |
| AIRCRAFT MOVEMENTS | 14,183 | 18,822 | -24.65% | 158,450 | 242,757 | -34.73% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 646,530 | 710,936 | -9.06% | 6,312,440 | 9,235,982 | -31.65% |
| CONTRACT SALES | 7,698,629 | 10,574,186 | -27.19% | 69,883,841 | 125,419,909 | -44.28% |
| TOTAL | 8,345,159 | 11,285,122 | -26.05% | 76,196,281 | 134,655,891 | -43.41% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 199 | 220 | -9.55% | 6,454 | 8,986 | -28.18% |
| MAIL OUT | 221 | 234 | -5.56% | 3,041 | 4,614 | -34.09% |
| TOTAL | 420 | 454 | -7.49% | 9,495 | 13,600 | -30.18% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 67,257 | 65,419 | 2.81% | 593,709 | 645,546 | -8.03% |
| FREIGHT OUT | 66,109 | 64,922 | 1.83% | 571,194 | 635,263 | -10.09% |
| TOTAL | 133,366 | 130,341 | 2.32% | 1,164,903 | 1,280,809 | -9.05% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 67,456 | 65,639 | 2.77% | 600,163 | 654,532 | -8.31% |
| OUT | 66,330 | 65,156 | 1.80% | 574,235 | 639,877 | -10.26% |
| TOTAL | 133,786 | 130,795 | 2.29% | 1,174,398 | 1,294,409 | -9.27% |
| CONCESSIONS | | | | | | |
| SHOPS | 697,576 | 1,533,253 | -54.50% | 8,900,288 | 18,883,148 | -52.87% |
| RESTAURANT/BAR | 728,218 | 3,848,283 | -81.08% | 11,892,056 | 45,087,409 | -73.62% |
| TOTAL REVENUE (\$) | \$ 1,425,794 | \$ 5,381,536 | -73.51% | \$ 20,792,344 | \$ 63,970,557 | -67.50% |
| CAR RENTALS REVENUE (\$) | \$ 3,002,752 | \$ 7,811,310 | -61.56% | \$ 46,501,939 | \$ 98,252,507 | -52.67% |
| PARKING LOT | | | | | | |
| DAILY EXITS | 8,242 | 21,118 | -60.97% | 130,954 | 280,185 | -53.26% |
| PREMIER LOT EXITS | 10,724 | 8,196 | 30.84% | 94,590 | 95,264 | -0.71% |
| HOURLY EXITS | 22,051 | 32,760 | -32.69% | 197,987 | 353,432 | -43.98% |
| ECONOMY EXITS | - | 10,342 | NO ACTVY | 26,235 | 147,991 | -82.27% |
| PARKING LOT REVENUE (\$) | \$632,336 | \$2,406,423 | -73.72% | \$11,332,871 | \$31,509,976 | -64.03% |
| TNC ACTIVITY | | | | | | |
| TNC TRIP COUNT | 31,188 | 193,866 | -83.91% | 643,323 | 2,248,810 | -71.39% |
| TOTAL TNC REVENUE (\$) | \$115,395 | \$717,304 | -83.91% | \$2,380,295 | \$8,320,597 | -71.39% |
| BART CONNECTOR RIDERS | | | | | | |
| TO AIRPORT | 3,175 | 37,745 | -91.59% | 96,603 | 448,252 | -78.45% |
| TO BART | 2,576 | 32,908 | -92.17% | 79,484 | 398,356 | -80.05% |
| ROLLING 12 MONTH PASSENGER TOTALS | | | | | | |
| JAN 1, 2020 THRU DEC 31, 2020 | | 4,622,029 | | | | |
| JAN 1, 2019 THRU DEC 31, 2019 | | 13,378,411 | | | | |
| | | | -65.45% | | | |