



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 19	AUG 18	INC/DEC	CY 19	CY 18	INC/DEC
PASSENGER TOTALS						
ENPLANING	590,892	645,708	-8.49%	4,449,524	4,535,265	-1.89%
DEPLANING	598,307	656,592	-8.88%	4,467,270	4,557,997	-1.99%
TOTAL	1,189,199	1,302,300	-8.68%	8,916,794	9,093,262	-1.94%
AIRCRAFT MOVEMENTS						
TOTAL	21,367	21,458	-0.42%	163,458	161,666	1.11%
AVIATION FUEL (GALS)						
GENERAL AVIATION	663,672	698,690	-5.01%	6,050,783	5,946,194	1.76%
CONTRACT SALES	12,186,799	14,123,488	-13.71%	83,737,465	97,993,811	-14.55%
TOTAL	12,850,471	14,822,178	-13.30%	89,788,248	103,940,005	-13.62%
AIR MAIL (M lbs)						
MAIL IN	948	637	48.82%	6,488	4,295	51.06%
MAIL OUT	358	456	-21.49%	3,299	3,742	-11.84%
TOTAL	1,306	1,093	19.49%	9,787	8,037	21.77%
FREIGHT (M lbs)						
FREIGHT IN	54,800	58,171	-5.79%	421,146	428,141	-1.63%
FREIGHT OUT	51,735	58,247	-11.18%	415,968	432,316	-3.78%
TOTAL	106,535	116,418	-8.49%	837,114	860,457	-2.71%
AIR MAIL & FREIGHT (M lbs)						
IN	55,748	58,808	-5.20%	427,634	432,436	-1.11%
OUT	52,093	58,703	-11.26%	419,267	436,058	-3.85%
TOTAL	107,841	117,511	-8.23%	846,901	868,494	-2.49%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	676,878	743,902	-9.01%	5,036,803	5,299,783	-4.96%
CARGO CARRIERS	304,307	306,117	-0.59%	2,354,218	2,314,462	1.72%
TOTAL	981,185	1,050,020	-6.56%	7,391,020	7,614,245	-2.93%
BART CONNECTOR RIDERS						
TO AIRPORT	38,327	45,404	-15.59%	292,804	323,301	-9.43%
TO BART	35,781	41,654	-14.10%	259,742	301,778	-13.93%
PARKING LOT						
DAILY EXITS	23,169	27,871	-16.87%	185,672	210,983	-12.00%
HOURLY EXITS	34,555	43,192	-20.00%	243,464	275,802	-11.73%
ECONOMY EXITS	12,004	12,829	-6.43%	98,541	135,463	-27.26%
TOTAL REVENUE (\$)	2,584,636	2,979,633	-13.26%	21,022,812	22,836,576	-7.94%
CONCESSIONS						
SHOPS	1,669,201	1,798,045	-7.17%	12,543,401	12,061,789	3.99%
RESTAURANT/BAR	3,932,487	4,161,678	-5.51%	29,659,247	28,986,942	2.32%
TOTAL REVENUE (\$)	5,601,688	5,959,724	-6.01%	42,202,648	41,048,731	2.81%
CAR RENTALS REVENUE (\$)	10,377,770	12,297,139	-15.61%	65,596,455	72,235,027	-9.19%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2018 THRU AUG 31, 2019	13,417,783
SEP 1, 2017 THRU AUG 31, 2018	13,514,996
	-0.72%