



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 18	AUG 17	INC/DEC	CY 18	CY 17	INC/DEC
PASSENGER TOTALS						
ENPLANING	645,708	605,903	6.57%	4,535,265	4,306,976	5.30%
DEPLANING	656,592	620,745	5.77%	4,557,997	4,343,535	4.94%
TOTAL	1,302,300	1,226,648	6.17%	9,093,262	8,650,511	5.12%
AIRCRAFT MOVEMENTS						
TOTAL	21,458	21,333	0.59%	161,666	157,630	2.56%
AVIATION FUEL (GALS)						
GENERAL AVIATION	698,690	716,610	-2.50%	5,946,194	5,826,699	2.05%
CONTRACT SALES	14,123,488	13,194,932	7.04%	97,993,811	86,644,179	13.10%
TOTAL	14,822,178	13,911,542	6.55%	103,940,005	92,470,878	12.40%
AIR MAIL (M lbs)						
MAIL IN	637	442	44.12%	4,295	3,660	17.35%
MAIL OUT	456	450	1.33%	3,742	2,608	43.48%
TOTAL	1,093	892	22.53%	8,037	6,268	28.22%
FREIGHT (M lbs)						
FREIGHT IN	58,171	56,785	2.44%	428,141	388,579	10.18%
FREIGHT OUT	58,247	56,986	2.21%	432,316	392,866	10.04%
TOTAL	116,418	113,771	2.33%	860,457	781,445	10.11%
AIR MAIL & FREIGHT (M lbs)						
IN	58,808	57,227	2.76%	432,436	392,239	10.25%
OUT	58,703	57,436	2.21%	436,058	395,474	10.26%
TOTAL	117,511	114,663	2.48%	868,494	787,713	10.26%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	743,902	708,104	5.06%	5,299,783	5,037,527	5.21%
CARGO CARRIERS	306,117	292,628	4.61%	2,314,462	2,029,694	14.03%
TOTAL	1,050,020	1,000,733	4.93%	7,614,245	7,067,221	7.74%
BART CONNECTOR RIDERS						
TO AIRPORT	45,404	43,316	4.82%	323,301	300,865	7.46%
TO BART	41,654	47,540	-12.38%	301,778	338,600	-10.87%
PARKING LOT						
DAILY EXITS	27,871	26,464	5.32%	210,983	201,810	4.55%
HOURLY EXITS	43,192	43,566	-0.86%	275,802	280,482	-1.67%
ECONOMY EXITS	12,829	16,279	-21.19%	135,463	124,630	8.69%
TOTAL REVENUE (\$)	2,979,633	2,947,450	1.09%	22,836,576	22,787,089	0.22%
CONCESSIONS						
SHOPS	1,798,045	1,621,802	10.87%	12,061,789	11,608,566	3.90%
RESTAURANT/BAR	4,161,678	3,877,032	7.34%	28,986,942	27,814,385	4.22%
TOTAL REVENUE (\$)	5,959,724	5,498,834	8.38%	41,048,731	39,422,951	4.12%
CAR RENTALS REVENUE (\$)	12,297,139	12,246,042	0.42%	72,235,027	72,583,442	-0.48%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2017 THRU AUG 31, 2018	13,514,996
SEP 1, 2016 THRU AUG 31, 2017	12,812,954
	5.48%