



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	AUG 21	AUG 20	INC/DEC	2022	2021	INC/DEC
PASSENGER TOTALS						
ENPLANING	398,160	155,488	156.07%	2,458,393	1,618,529	51.89%
DEPLANING	416,578	157,808	163.98%	2,460,589	1,646,254	49.47%
TOTAL	814,738	313,296	160.05%	4,918,982	3,264,783	50.67%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	468,768	331,120	41.57%	3,066,920	2,847,385	7.71%
CARGO CARRIERS	319,319	283,660	12.57%	2,478,915	2,305,769	7.51%
TOTAL	788,087	614,780	28.19%	5,545,835	5,153,154	7.62%
AIRCRAFT MOVEMENTS						
	17,250	13,482	27.95%	119,343	105,064	13.59%
AVIATION FUEL (GALS)						
GENERAL AVIATION	875,866	610,029	43.58%	5,677,392	3,962,835	43.27%
CONTRACT SALES	8,353,831	5,764,164	44.93%	58,497,894	45,746,422	27.87%
TOTAL	9,229,697	6,374,193	44.80%	64,175,286	49,709,257	29.10%
AIR MAIL (M lbs)						
MAIL IN	635	560	13.39%	4,699	4,519	3.98%
MAIL OUT	392	203	93.10%	3,205	2,167	47.90%
TOTAL	1,027	763	34.60%	7,904	6,686	18.22%
FREIGHT (M lbs)						
FREIGHT IN	49,991	48,970	2.08%	386,943	374,981	3.19%
FREIGHT OUT	51,832	46,550	11.35%	400,384	359,139	11.48%
TOTAL	101,823	95,520	6.60%	787,327	734,120	7.25%
AIR MAIL & FREIGHT (M lbs)						
IN	50,626	49,530	2.21%	391,642	379,500	3.20%
OUT	52,224	46,753	11.70%	403,589	361,306	11.70%
TOTAL	102,850	96,283	6.82%	795,231	740,806	7.35%
CONCESSIONS						
SHOPS	1,605,384	681,705	135.50%	10,259,551	5,898,601	73.93%
RESTAURANT/BAR	2,267,575	599,027	278.54%	13,124,967	9,085,848	44.46%
TOTAL REVENUE (\$)	\$ 3,872,959	\$ 1,280,732	202.40%	\$ 23,384,518	\$ 14,984,449	56.06%
CAR RENTALS REVENUE (\$)						
	\$ 9,700,389	\$ 4,429,880	118.98%	\$ 52,819,262	\$ 30,974,815	70.52%
PARKING LOT						
DAILY EXITS	24,868	11,396	118.22%	155,343	87,423	77.69%
PREMIER LOT EXITS	5,705	11,853	-51.87%	94,093	50,698	85.60%
HOURLY EXITS	36,546	19,048	91.86%	230,220	115,530	99.27%
ECONOMY EXITS	8,875	1	887400.00%	28,627	26,235	9.12%
PARKING LOT REVENUE (\$)	\$2,571,526	\$754,010	241.05%	\$13,981,354	\$8,061,103	73.44%
TNC ACTIVITY						
TNC TRIP COUNT	84,930	31,206	172.16%	477,280	505,390	-5.56%
TOTAL TNC REVENUE (\$)	\$314,241	\$115,463	172.16%	\$1,765,936	\$1,869,943	-5.56%
BART CONNECTOR RIDERS						
TO AIRPORT	16,500	4,040	308.42%	72,757	80,729	-9.88%
TO BART	12,551	2,751	356.23%	55,776	67,414	-17.26%
ROLLING 12 MONTH PASSENGER TOTALS						
SEP 1, 2020 THRU AUG 31, 2021		6,276,228				
SEP 1, 2019 THRU AUG 31, 2020		7,726,400				
		-18.77%				