

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	AUG 20	AUG 19	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	155,488	590,892	-73.69%	1,618,529	4,449,524	-63.62%
DEPLANING	157,808	598,307	-73.62%	1,646,254	4,467,270	-63.15%
TOTAL	313,296	1,189,199	-73.65%	3,264,783	8,916,794	-63.39%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	331,120	676,878	-51.08%	2,847,385	5,036,803	-43.47%
CARGO CARRIERS	283,660	304,307	-6.78%	2,305,769	2,354,218	-2.06%
TOTAL	614,780	981,185	-37.34%	5,153,154	7,391,021	-30.28%
AIRCRAFT MOVEMENTS						
	13,482	21,367	-36.90%	105,064	163,458	-35.72%
AVIATION FUEL (GALS)						
GENERAL AVIATION	610,029	663,672	-8.08%	3,962,835	6,050,783	-34.51%
CONTRACT SALES	5,764,164	12,186,799	-52.70%	45,746,422	83,737,465	-45.37%
TOTAL	6,374,193	12,850,471	-50.40%	49,709,257	89,788,248	-44.64%
AIR MAIL (M lbs)						
MAIL IN	560	948	-40.93%	4,519	6,488	-30.35%
MAIL OUT	203	358	-43.30%	2,167	3,299	-34.31%
TOTAL	763	1,306	-41.58%	6,686	9,787	-31.68%
FREIGHT (M lbs)						
FREIGHT IN	48,970	54,800	-10.64%	374,981	421,146	-10.96%
FREIGHT OUT	46,550	51,735	-10.02%	359,139	415,968	-13.66%
TOTAL	95,520	106,535	-10.34%	734,120	837,114	-12.30%
AIR MAIL & FREIGHT (M lbs)						
IN	49,530	55,748	-11.15%	379,500	427,634	-11.26%
OUT	46,753	52,093	-10.25%	361,306	419,267	-13.82%
TOTAL	96,283	107,841	-10.72%	740,806	846,901	-12.53%
CONCESSIONS						
SHOPS	681,705	1,669,200	-59.16%	5,898,601	12,543,401	-52.97%
RESTAURANT/BAR	599,027	3,932,487	-84.77%	9,085,848	29,659,247	-69.37%
TOTAL REVENUE (\$)	\$ 1,280,732	\$ 5,601,687	-77.14%	\$ 14,984,449	\$ 42,202,648	-64.49%
CAR RENTALS REVENUE (\$)						
	\$ 4,429,880	\$ 10,377,769	-57.31%	\$ 30,974,815	\$ 65,596,456	-52.78%
PARKING LOT						
DAILY EXITS	11,396	23,169	-50.81%	87,423	185,672	-52.92%
PREMIER LOT EXITS	11,853	7,777	52.41%	50,698	63,105	-19.66%
HOURLY EXITS	19,048	34,555	-44.88%	115,530	243,464	-52.55%
ECONOMY EXITS	1	12,004	-99.99%	26,235	98,541	-73.38%
PARKING LOT REVENUE (\$)	\$754,010	\$2,584,635	-70.83%	\$8,061,103	\$21,022,812	-61.66%
TNC ACTIVITY						
TNC TRIP COUNT	31,206	194,271	-83.94%	505,390	1,455,347	-65.27%
TOTAL TNC REVENUE (\$)	\$115,463	\$718,803	-83.94%	\$1,869,943	\$5,384,783	-65.27%
BART CONNECTOR RIDERS						
TO AIRPORT	4,040	38,327	-89.46%	80,729	292,804	-72.43%
TO BART	2,751	35,781	-92.31%	67,414	259,742	-74.05%
ROLLING 12 MONTH PASSENGER TOTALS						
SEP 1, 2019 THRU AUG 31, 2020		7,726,400				
SEP 1, 2018 THRU AUG 31, 2019		13,417,783				
			-42.42%			