



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	APR 19	APR 18	INC/DEC	CY 19	CY 18	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	562,422	554,376	1.45%	2,019,436	2,002,783	0.83%
DEPLANING	573,948	564,643	1.65%	2,048,204	2,029,678	0.91%
<b>TOTAL</b>	<b>1,136,370</b>	<b>1,119,019</b>	<b>1.55%</b>	<b>4,067,640</b>	<b>4,032,461</b>	<b>0.87%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>20,536</b>	<b>19,921</b>	<b>3.09%</b>	<b>78,345</b>	<b>77,404</b>	<b>1.22%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	718,634	726,526	-1.09%	3,228,662	2,977,580	8.43%
CONTRACT SALES	10,279,893	11,519,293	-10.76%	36,943,810	42,546,105	-13.17%
<b>TOTAL</b>	<b>10,998,527</b>	<b>12,245,819</b>	<b>-10.19%</b>	<b>40,172,472</b>	<b>45,523,685</b>	<b>-11.75%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	803	566	41.87%	3,126	1,850	68.97%
MAIL OUT	483	508	-4.92%	1,759	1,975	-10.94%
<b>TOTAL</b>	<b>1,286</b>	<b>1,074</b>	<b>19.74%</b>	<b>4,885</b>	<b>3,825</b>	<b>27.71%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	52,637	50,075	5.12%	206,000	207,387	-0.67%
FREIGHT OUT	52,873	50,804	4.07%	207,863	209,729	-0.89%
<b>TOTAL</b>	<b>105,510</b>	<b>100,879</b>	<b>4.59%</b>	<b>413,863</b>	<b>417,116</b>	<b>-0.78%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	53,440	50,641	5.53%	209,126	209,237	-0.05%
OUT	53,356	51,312	3.98%	209,622	211,704	-0.98%
<b>TOTAL</b>	<b>106,796</b>	<b>101,953</b>	<b>4.75%</b>	<b>418,748</b>	<b>420,941</b>	<b>-0.52%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	627,556	653,460	-3.96%	2,350,592	2,414,601	-2.65%
CARGO CARRIERS	293,650	277,560	5.80%	1,169,563	1,134,041	3.13%
<b>TOTAL</b>	<b>921,206</b>	<b>931,020</b>	<b>-1.05%</b>	<b>3,520,155</b>	<b>3,548,642</b>	<b>-0.80%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	38,760	42,203	-8.16%	140,496	145,196	-3.24%
TO BART	34,025	37,057	-8.18%	120,817	139,270	-13.25%
<b>PARKING LOT</b>						
DAILY EXITS	24,701	26,569	-7.03%	90,735	101,217	-10.36%
HOURLY EXITS	27,608	30,150	-8.43%	102,979	112,962	-8.84%
ECONOMY EXITS	13,451	14,656	-8.22%	49,209	80,749	-39.06%
<b>TOTAL REVENUE (\$)</b>	<b>2,815,540</b>	<b>2,982,604</b>	<b>-5.60%</b>	<b>10,313,380</b>	<b>10,775,785</b>	<b>-4.29%</b>
<b>CONCESSIONS</b>						
SHOPS	1,535,282	1,466,187	4.71%	5,684,868	5,085,582	11.78%
RESTAURANT/BAR	3,926,258	3,552,837	10.51%	13,431,149	12,860,404	4.44%
<b>TOTAL REVENUE (\$)</b>	<b>5,461,540</b>	<b>5,019,024</b>	<b>8.82%</b>	<b>19,116,017</b>	<b>17,945,986</b>	<b>6.52%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>7,361,578</b>	<b>8,485,864</b>	<b>-13.25%</b>	<b>27,033,055</b>	<b>28,922,537</b>	<b>-6.53%</b>

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2018 THRU APR 30, 2019	13,629,430
MAY 1, 2017 THRU APR 30, 2018	13,275,440
	2.67%