



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 18	APR 17	INC/DEC	CY 18	CY 17	INC/DEC
PASSENGER TOTALS						
ENPLANING	554,376	527,192	5.16%	2,002,783	1,902,364	5.28%
DEPLANING	564,643	534,424	5.65%	2,029,678	1,926,902	5.33%
TOTAL	1,119,019	1,061,616	5.41%	4,032,461	3,829,266	5.31%
AIRCRAFT MOVEMENTS						
TOTAL	19,921	18,461	7.91%	77,404	71,557	8.17%
AVIATION FUEL (GALS)						
GENERAL AVIATION	726,526	697,201	4.21%	2,977,580	2,957,101	0.69%
CONTRACT SALES	10,985,560	9,650,353	13.84%	42,012,372	36,428,302	15.33%
TOTAL	11,712,086	10,347,554	13.19%	44,989,952	39,385,403	14.23%
AIR MAIL (M lbs)						
MAIL IN	566	514	10.12%	1,850	1,764	4.88%
MAIL OUT	508	327	55.35%	1,975	1,179	67.51%
TOTAL	1,074	841	27.71%	3,825	2,943	29.97%
FREIGHT (M lbs)						
FREIGHT IN	50,075	45,439	10.20%	207,387	183,485	13.03%
FREIGHT OUT	50,804	46,720	8.74%	209,729	187,634	11.78%
TOTAL	100,879	92,159	9.46%	417,116	371,119	12.39%
AIR MAIL & FREIGHT (M lbs)						
IN	50,641	45,953	10.20%	209,237	185,249	12.95%
OUT	51,312	47,047	9.07%	211,704	188,813	12.12%
TOTAL	101,953	93,000	9.63%	420,941	374,062	12.53%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	653,460	597,245	9.41%	2,414,601	2,279,393	5.93%
CARGO CARRIERS	277,560	233,082	19.08%	1,134,041	966,288	17.36%
TOTAL	931,020	830,327	12.13%	3,548,642	3,245,682	9.33%
BART CONNECTOR RIDERS						
TO AIRPORT	42,203	36,623	15.24%	145,196	138,263	5.01%
TO BART	37,057	42,038	-11.85%	139,270	157,805	-11.75%
PARKING LOT						
DAILY EXITS	26,569	25,280	5.10%	101,217	98,405	2.86%
HOURLY EXITS	30,150	31,093	-3.03%	112,962	115,924	-2.56%
ECONOMY EXITS	14,656	16,241	-9.76%	80,749	58,397	38.28%
TOTAL REVENUE (\$)	2,982,604	2,802,583	6.42%	10,775,785	11,101,468	-2.93%
CONCESSIONS						
SHOPS	1,466,187	1,391,723	5.35%	5,085,582	4,930,896	3.14%
RESTAURANT/BAR	3,552,837	3,390,360	4.79%	12,860,404	12,424,819	3.51%
TOTAL REVENUE (\$)	5,019,024	4,782,083	4.95%	17,945,986	17,355,715	3.40%
CAR RENTALS REVENUE (\$)	8,485,864	8,015,191	5.87%	28,922,537	29,645,629	-2.44%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2017 THRU APR 30, 2018	13,275,440
MAY 1, 2016 THRU APR 30, 2017	12,348,545
	7.51%