



**OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR**

|  | YEAR TO YEAR |              |          | CALENDAR YEAR-TO-DATE |               |         |
|--|--------------|--------------|----------|-----------------------|---------------|---------|
|  | APR 21       | APR 20       | INC/DEC  | 2021                  | 2020          | INC/DEC |
| <b>PASSENGER TOTALS</b>                  |              |              |          |                       |               |         |
| ENPLANING                                | 298,508      | 22,489       | 1227.35% | 832,350               | 1,107,517     | -24.85% |
| DEPLANING                                | 298,774      | 23,330       | 1180.64% | 828,930               | 1,141,494     | -27.38% |
| TOTAL                                    | 597,282      | 45,819       | 1203.57% | 1,661,280             | 2,249,011     | -26.13% |
| <b>LANDED WEIGHTS (M lbs)</b>            |              |              |          |                       |               |         |
| PAX CARRIERS                             | 362,438      | 175,093      | 107.00%  | 1,286,382             | 1,736,762     | -25.93% |
| CARGO CARRIERS                           | 318,791      | 291,058      | 9.53%    | 1,220,333             | 1,158,693     | 5.32%   |
| TOTAL                                    | 681,229      | 466,151      | 46.14%   | 2,506,715             | 2,895,455     | -13.43% |
| <b>AIRCRAFT MOVEMENTS</b>                |              |              |          |                       |               |         |
|  | 14,894       | 6,550        | 127.39%  | 53,633                | 56,552        | -5.16%  |
| <b>AVIATION FUEL (GALS)</b>              |              |              |          |                       |               |         |
| GENERAL AVIATION                         | 695,989      | 132,003      | 427.25%  | 2,467,899             | 2,116,993     | 16.58%  |
| CONTRACT SALES                           | 6,662,021    | 3,558,321    | 87.22%   | 24,622,079            | 25,758,124    | -4.41%  |
| TOTAL                                    | 7,358,010    | 3,690,324    | 99.39%   | 27,089,978            | 27,875,117    | -2.82%  |
| <b>AIR MAIL (M lbs)</b>                  |              |              |          |                       |               |         |
| MAIL IN                                  | 648          | 685          | -5.40%   | 2,234                 | 2,051         | 8.92%   |
| MAIL OUT                                 | 537          | 288          | 86.46%   | 1,382                 | 1,286         | 7.47%   |
| TOTAL                                    | 1,185        | 973          | 21.79%   | 3,616                 | 3,337         | 8.36%   |
| <b>FREIGHT (M lbs)</b>                   |              |              |          |                       |               |         |
| FREIGHT IN                               | 48,584       | 43,680       | 11.23%   | 187,388               | 177,201       | 5.75%   |
| FREIGHT OUT                              | 49,829       | 45,746       | 8.93%    | 194,553               | 168,092       | 15.74%  |
| TOTAL                                    | 98,413       | 89,426       | 10.05%   | 381,941               | 345,293       | 10.61%  |
| <b>AIR MAIL &amp; FREIGHT (M lbs)</b>    |              |              |          |                       |               |         |
| IN                                       | 49,232       | 44,365       | 10.97%   | 189,622               | 179,252       | 5.79%   |
| OUT                                      | 50,366       | 46,034       | 9.41%    | 195,935               | 169,378       | 15.68%  |
| TOTAL                                    | 99,598       | 90,399       | 10.18%   | 385,557               | 348,630       | 10.59%  |
| <b>CONCESSIONS</b>                       |              |              |          |                       |               |         |
| SHOPS                                    | 1,234,751    | 91,789       | 1245.21% | 3,445,131             | 3,631,635     | -5.14%  |
| RESTAURANT/BAR                           | 1,549,544    | 71,667       | 2062.14% | 4,295,961             | 7,217,627     | -40.48% |
| TOTAL REVENUE (\$)                       | \$ 2,784,295 | \$ 163,456   | 1603.39% | \$ 7,741,092          | \$ 10,849,262 | -28.65% |
| <b>CAR RENTALS REVENUE (\$)</b>          |              |              |          |                       |               |         |
|  | \$ 5,895,814 | \$ 1,215,746 | 384.95%  | \$ 16,437,600         | \$ 17,482,275 | -5.98%  |
| <b>PARKING LOT</b>                       |              |              |          |                       |               |         |
| DAILY EXITS                              | 20,648       | 1,395        | 1380.14% | 55,893                | 55,432        | 0.83%   |
| PREMIER LOT EXITS                        | 14,324       | 343          | 4076.09% | 49,891                | 17,358        | 187.42% |
| HOURLY EXITS                             | 26,672       | 2,544        | 948.43%  | 85,023                | 59,794        | 42.19%  |
| ECONOMY EXITS                            | -            | 25           | NO ACTVY | 14                    | 26,227        | -99.95% |
| <b>PARKING LOT REVENUE (\$)</b>          | \$1,654,341  | \$93,531     | 1668.76% | \$4,355,492           | \$5,898,142   | -26.15% |
| <b>TNC ACTIVITY</b>                      |              |              |          |                       |               |         |
| TNC TRIP COUNT                           | 53,465       | 8,033        | 565.57%  | 155,952               | 407,222       | -61.70% |
| <b>TOTAL TNC REVENUE (\$)</b>            | \$197,821    | \$29,722     | 565.57%  | \$577,023             | \$1,506,722   | -61.70% |
| <b>BART CONNECTOR RIDERS</b>             |              |              |          |                       |               |         |
| TO AIRPORT                               | 6,817        | 960          | 610.10%  | 17,798                | 68,372        | -73.97% |
| TO BART                                  | 5,455        | 808          | 575.12%  | 13,592                | 58,636        | -76.82% |
| <b>ROLLING 12 MONTH PASSENGER TOTALS</b> |              |              |          |                       |               |         |
| MAY 1, 2020 THRU APR 30, 2021            |              | 4,034,298    |          |                       |               |         |
| MAY 1, 2019 THRU APR 30, 2020            |              | 11,559,782   |          |                       |               |         |
|  |              | -65.10%      |          |                       |               |         |